



MCL

MAHANADI COALFIELDS LIMITED
(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	January'2026
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors: -

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (HR)
Shri S. K. Jha	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S. K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	. Sri A.P. Shukla, General Secretary, CMOAI, Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)

PERFORMANCE DURING JANUARY'2026 (PROVISIONAL)

During JAN'2026 MCL has produced 218.989 L.Te of Coal against the Target of 215.995 L.Te..

FIG.IN LAKH TE

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
JANUARY'2026	245.12	223.76	220.94

01

**MONTHWISE COAL PRODUCTION (2025-2026)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
APRIL	170.985	160.066	160.099
MAY	176.672	178.508	179.652
JUNE	177.341	177.256	178.661
JULY	172.662	147.233	168.796
AUGUST	172.662	157.944	157.562
SEPTEMBER	167.090	144.310	165.448
OCTOBER	215.977	166.063	189.853
NOVEMBER	209.025	205.495	195.011
DECEMBER	215.995	218.989	215.120
JANUARY	245.119	223.756	220.942
FEBRUARY			
MARCH			
TOTAL	1923.528	1779.621	1831.145

245.119 223.756 220.94

1923.53 1779.62 1831.14

0.00 0.00 0.00

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	CLOSING STOCK		
	31.01.2026 Prov.	31-12-2025 Conf	31-01-2024 Conf
JAGANATH	4.987	3.264	3.070
ANANTA	26.020	17.982	14.030
JAGANNATH AREA	31.007	21.246	17.100
BHUBANESWARI	33.492	25.184	7.520
BHARATPUR	10.967	7.388	6.613
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	10.967	7.388	6.613
LINGARAJ OCP/AREA	7.322	4.814	7.294
KANIHA OCP/AREA	2.072	1.582	1.575
HINGULA	30.666	27.035	40.871
BALRAM	6.926	6.316	12.785
HINGULA AREA	37.592	33.352	53.656
NANDIRA	0.390	0.389	0.237
TALCHER AREA	0.390	0.389	0.237
LAJKURA	9.119	8.265	3.365
SAMLESWARI	18.531	14.421	11.806
IB VALLEY AREA	27.650	22.686	15.171
L-B-L (Int.)	124.485	128.675	93.792
LAKHANPUR AREA	124.485	128.675	93.792
BAS (W)/ML	5.511	5.752	6.305
SIARMAL	47.365	36.933	21.650
MAHALAXMI AREA	52.876	42.685	27.955
KULDA	13.798	12.863	18.498
GARJANBAHAL	54.185	51.414	41.705
BASUNDHARA AREA	67.983	64.277	60.202
MINE NO. 2	0.671	0.662	1.018
HBI	0.466	0.454	0.766
ORIENT AREA	1.137	1.116	1.785
TOTAL MCL	396.974	353.392	292.900
Washery			
ROM	0.207	0.239	0.161
Washed Coal	5.483	5.591	4.857
Rejects	18.908	18.161	10.049

93.9958
198.9043
292.9002

JANUARY 2026

**PRODUCTION PERFORMANCE 2025-26
(AREAWISE)**

TABLE-3

(A)- COAL

Provisional

FIG. IN LAKH TES.

NAME OF AREA	TARGET JAN 2026	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		JAN 2026	DEC 2025	JAN 2025	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANNATH AREA	28.93	32.14	28.88	24.61	259.94	236.27	251.50	-23.67	-6.05
BHUBANESWARI	23.31	31.16	30.81	19.81	205.65	194.92	129.22	-10.72	50.85
BHARATPUR AREA	14.10	13.99	11.59	15.12	123.17	95.25	96.63	-27.92	-1.42
LINGARAJ AREA	16.85	20.60	18.39	17.33	147.93	154.78	147.19	6.85	5.16
KANIHA	11.65	8.89	9.91	10.15	97.83	83.05	84.45	-14.78	-1.66
HINGULA AREA	26.22	20.92	20.71	21.98	193.10	146.21	160.29	-46.89	-8.78
TALCHER AREA	0.04	0.01	0.01	0.05	0.53	0.14	0.44	-0.39	-69.20
IB VALLEY AREA	17.64	20.31	18.56	19.17	141.44	154.58	144.90	13.15	6.68
LAKHANPUR AREA	44.41	18.09	21.00	36.22	295.59	251.15	333.64	-44.43	-24.72
MAHALAXMI AREA	17.77	28.97	28.56	20.63	146.17	180.12	152.27	33.95	18.29
BASU. AREA	43.75	28.41	30.32	35.45	308.74	280.71	327.14	-28.03	-14.19
ORIENT AREA	0.47	0.27	0.24	0.42	3.45	2.43	3.49	-1.03	-30.38
TOTAL MCL	245.119	223.756	218.989	220.942	1923.528	1779.621	1831.145	-143.91	-2.81
	245.12	223.76	218.99	220.94	1923.53	1779.62	1831.14	-143.91	-2.81

(B)- OBR

Provisional

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JAN 2026	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		JAN 2026	DEC 2025	JAN 2025	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANNATH AREA	46.42	47.00	46.07	47.18	356.65	289.02	326.54	-67.63	-11.49
BHUBANESWARI	44.91	35.04	33.64	56.53	334.52	276.59	378.17	-57.93	-26.86
BHARATPUR AREA	16.77	11.38	11.28	13.87	123.08	105.61	117.59	-17.47	-10.19
LINGARAJ AREA	15.08	14.61	14.55	15.25	111.31	143.17	119.93	31.86	19.38
KANIHA	10.91	5.54	5.47	5.89	84.23	44.45	53.21	-39.79	-16.47
HINGULA AREA	53.04	37.37	39.07	33.43	404.05	281.40	323.47	-122.66	-13.01
IB VALLEY AREA	46.72	45.25	40.15	46.30	361.08	337.57	376.32	-23.51	-10.30
LAKHANPUR AREA	93.79	77.42	90.35	84.64	711.51	771.17	650.91	59.67	18.48
MAHALAXMI AREA	21.22	28.08	27.98	18.86	159.61	194.62	151.77	35.01	28.24
BASU. AREA	30.60	30.71	25.24	28.61	231.77	231.50	256.69	-0.27	-9.82
TOTAL MCL	379.46	332.415	333.800	350.567	2877.807	2675.083	2754.615	-202.72	-2.89
	379.46	332.42	333.80	350.57	2877.81	2675.08	2754.61	-202.72	-2.89
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

522221

JANUARY'2026

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Table-1

COAL

Provisional

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JAN 2026	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		JAN 2026	DEC 2025	JAN 2025	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANATH	7.83	7.32	6.09	7.28	60.09	39.18	62.23	-20.9	-37.0
ANANTA	21.10	24.83	22.79	17.33	199.85	197.09	189.27	-2.8	4.1
JAGANATH AREA	28.93	32.14	28.88	24.61	259.94	236.27	251.50	-23.7	-6.1
BHUBANESWARI	23.31	31.16	30.81	19.81	205.65	194.92	129.22	-10.7	50.8
BHARATPUR	14.10	13.99	11.59	15.12	123.17	95.25	96.63	-27.9	-1.4
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	14.10	13.99	11.59	15.12	123.17	95.25	96.63	-27.9	-1.4
LINGARAJ	16.85	20.60	18.39	17.33	147.93	154.78	147.19	6.8	5.2
KANIHA	11.65	8.89	9.91	10.15	97.83	83.05	84.45	-14.8	-1.7
HINGULA	15.67	17.79	16.35	17.23	120.19	112.49	107.00	-7.7	5.1
BALRAM	10.55	3.12	4.36	4.74	72.91	33.72	53.29	-39.2	-36.7
HINGULA AREA	26.22	20.92	20.71	21.98	193.10	146.21	160.29	-46.9	-8.8
NANDIRA	0.04	0.006	0.01	0.05	0.53	0.14	0.44	-0.4	-69.2
TALCHER AREA	0.04	0.006	0.01	0.05	0.53	0.14	0.44	-0.39	-69.2
LAJKURA	4.14	4.38	3.75	2.57	37.13	36.94	39.60	-0.2	-6.7
SAMLESWARI	13.50	15.92	14.81	16.60	104.31	117.64	105.30	13.3	11.7
IB VALLEY AREA	17.64	20.31	18.56	19.17	141.44	154.58	144.90	13.15	6.68
L-B-L (Int.)	44.41	18.09	21.00	36.22	295.59	251.15	333.64	-44.4	-24.7
LAKHANPUR AREA	44.41	18.09	21.00	36.22	295.59	251.15	333.64	-44.4	-24.7
BASUNDHRA (W)	0.00	0.00	0.00	0.32	0.00	0.00	5.24	0.0	-100.0
SIARMAL	17.77	28.97	28.56	20.31	146.17	180.12	147.03	33.9	22.5
MAHALAXMI AREA	17.77	28.97	28.56	20.63	146.17	180.12	152.27	33.9	18.29
KULDA	21.18	12.00	10.29	17.56	169.69	122.85	179.53	-46.8	-31.6
GARJANBAHAL	22.57	16.41	20.02	17.90	139.05	157.86	147.61	18.8	6.9
BASUNDHRA AREA	43.75	28.41	30.32	35.45	308.74	280.71	327.14	-28.0	-14.2
MINE NO. 1 & 2	0.23	0.13	0.10	0.20	1.73	1.05	1.74	-0.7	-39.8
HBI	0.23	0.15	0.14	0.22	1.73	1.38	1.75	-0.3	-21.0
ORIENT AREA	0.47	0.27	0.24	0.42	3.45	2.43	3.49	-1.0	-30.4
MCL UG	0.51	0.28	0.25	0.472	3.98	2.57	3.93	-1.4	-34.7
MCL OC	244.61	223.48	218.74	220.47	1919.54	1777.06	1827.21	-142.5	-2.7
TOTAL MCL	245.119	223.756	218.98871	220.94221	1923.528	1779.621	1831.145	-143.91	-2.81

Cross Check

245.12	223.76	218.99	220.94	1923.53	1779.62	1831.14	-143.91
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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JANUARY'2026

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Provisional

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	JAN 2026	JAN 2026	DEC 2025	JAN 2025	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
	JAGANATH	7.84	6.01	6.73	3.90	60.08	40.49	47.22	-19.6
ANANTA	38.58	41.00	39.34	43.28	296.57	248.53	279.32	-48.0	-11.0
JAGANATH AREA	46.42	47.00	46.07	47.18	356.65	289.02	326.54	-67.6	-11.5
BHUBANESWARI	44.91	35.04	33.64	56.53	334.52	276.59	378.17	-57.9	-26.9
BHARATPUR	16.77	11.38	11.28	13.87	123.08	105.61	117.59	-17.5	-10.2
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	16.77	11.38	11.28	13.87	123.08	105.61	117.59	-17.5	-10.2
LINGARAJ OCP/AREA	15.08	14.61	14.55	15.25	111.31	143.17	119.93	31.9	19.4
KANIHA OCP/AREA	10.91	5.54	5.47	5.89	84.23	44.45	53.21	-39.8	-16.5
HINGULA	29.98	27.33	31.09	29.10	227.94	228.69	249.03	0.8	-8.2
BALRAM	23.06	10.04	7.98	4.32	176.11	52.70	74.44	-123.4	-29.2
HINGULA AREA	53.04	37.37	39.07	33.43	404.05	281.40	323.47	-122.7	-13.0
LAJKURA	12.29	8.97	6.79	11.74	96.61	60.02	101.45	-36.6	-40.8
SAMLESWARI	34.43	36.28	33.36	34.56	264.47	277.54	274.87	13.1	1.0
IB VALLEY AREA	46.72	45.25	40.15	46.30	361.08	337.57	376.32	-23.5	-10.3
L-B-L (Int.)	93.79	77.42	90.35	84.64	711.51	771.17	650.91	59.7	18.5
LAKHANPUR AREA	93.79	77.42	90.35	84.64	711.51	771.17	650.91	59.7	18.5
BASUNDHARA(W)/ML AREA	0.00	0.00	0.00	0.49	0.00	0.00	3.49	0.0	-100.0
SIARMAL	21.22	28.08	27.98	18.37	159.61	194.62	148.28	35.0	31.3
MAHALAXMI AREA	21.22	28.08	27.98	18.86	159.61	194.62	151.77	35.0	28.2
KULDA	13.68	13.07	6.67	10.53	103.96	89.93	108.28	-14.0	-16.9
GARJANBAHAL	16.91	17.64	18.57	18.08	127.81	141.57	148.41	13.8	-4.6
BASUNDHRA AREA	30.60	30.71	25.24	28.61	231.77	231.50	256.69	-0.3	-9.8
TOTAL MCL	379.46	332.42	333.80	350.57	2877.807	2675.08	2754.61	-202.72	-2.89
Cross Check	379.46	332.415	333.80	350.57	2877.81	2675.08	2754.61	-202.72465	-2.89

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 239.00 MT

**TOTAL PRODUCTION
(Monthwise)**

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17098.52	16006.63	93.6	-1091.9	16009.88	-0.02	14585.74
MAY	17667.24	17850.81	101.0	183.6	17965.21	-0.64	16155.07
JUNE	17734.10	17725.63	100.0	-8.5	17866.07	-0.79	15318.74
JULY	17266.20	14723.33	85.3	-2542.9	16879.63	-12.77	13944.68
AUGUST	17266.20	15794.43	91.5	-1471.8	15756.24	0.24	14575.41
SEPT.	16709.00	14430.96	86.4	-2278.0	16544.85	-12.78	15059.44
OCT.	21597.74	16606.33	76.9	-4991.4	18985.29	-12.53	17518.80
NOV.	20902.45	20549.51	98.3	-352.9	19501.12	5.38	18149.89
DEC.	21599.49	21898.87	101.4	299.4	21512.00	1.80	20237.98
JAN.							
FEB.							
MARCH							
TOTAL	167840.9	155586.495	92.70	-12254.4	161020.278	-3.37	145545.754

OBR Target :- 360.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	28710.00	29257.18	101.9	547.18	29539.03	-1.0	22936.71
MAY	29667.00	29873.01	100.7	206.01	30790.86	-3.0	26483.52
JUNE	28710.00	25357.12	88.3	-3352.88	27251.71	-7.0	21166.21
JULY	21979.00	16252.38	73.9	-5726.62	19518.96	-16.7	15977.54
AUGUST	21979.00	23079.88	105.0	1100.88	18155.27	27.1	16973.76
SEPT.	21270.00	21010.71	98.8	-259.29	21049.81	-0.2	15474.39
OCT.	32860.00	24810.43	75.5	-258.29	26473.06	-6.3	22610.22
NOV.	31800.00	31246.04	98.3	-257.29	32796.80	-4.7	25613.52
DEC.	32860.00	33379.98	101.6	-256.29	34829.32	-4.2	25944.50
JAN.							
FEB.							
MARCH							
TOTAL	249835	234266.75	93.8	-15568.255	240404.82	-2.6	193180.36
	249835.000	234266.745	93.769	-15568.255	240404.818	-2.553	193180.332

07

COAL PRODUCTION PROJECTWISE

DECEMBER'2025

FIG IN "000" TES.

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	651.000	608.998	93.55	-42.002	614.322	-1	722.965
ANANTA	2015.000	2279.117	113.11	264.117	2141.328	6	1951.757
JAGANNATH AREA	2666.000	2888.115	108.33	222.115	2755.650	5	2674.722
BHUBANESWARI	2108.000	3081.120	146.16	973.120	1821.266	69	2635.145
BHARATPUR	1240.000	1159.394	93.50	-80.606	1572.124	-26	1296.261
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1240.000	1159.394	93.50	-80.606	1572.124	-26	1296.261
LINGARAJ OCP/AREA	1550.000	1839.466	118.68	289.466	1616.363	14	1685.510
KANIHA OCP/AREA	1085.000	990.534	91.29	-94.466	987.348	0	1033.563
			#DIV/0!			#DIV/0!	
HINGULA	1395.000	1635.072	117.21	240.072	1454.861	12	1061.649
BALRAM	868.000	436.426	50.28	-431.574	470.485	-7	766.010
HINGULA AREA	2263.000	2071.498	91.54	-191.502	1925.346	8	1827.659
NANDIRA	6.500	0.735	11.31	-5.765	4.250	-83	4.215
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	6.500	0.735	11.31	-5.765	4.250	-83	4.215
LAJKURA	372.000	375.233	100.87	3.233	241.527	55	372.759
SAMLESWARI	1240.000	1481.265	119.46	241.265	1405.944	5	853.548
IBV AREA	1612.000	1856.498	115.17	244.498	1647.471	13	1226.307
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	997.964
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2071.736
L-B-L (Int.)	3852.990	2100.124	54.51	-1752.866	3683.381	-43	0.000
LAKHAN. AREA	3852.990	2100.124	54.51	-1752.866	3683.381	-43	3069.700
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	42.778	-100	184.932
SIARMAL	1550.000	2855.822	184.25	1305.822	1758.249	62	984.380
ML AREA	1550.000	2855.822	184.25	1305.822	1801.027	59	1169.312
KULDA	1891.000	1029.441	54.44	-861.559	1799.404	-43	1875.846
GARJANBAHAL	1736.000	2002.235	115.34	266.235	1858.151	8	1708.522
BASUNDHARA AREA	3627.000	3031.676	83.59	-595.324	3657.555	-17	3584.368
MINE NO. 1&2	19.500	9.590	49.18	-9.910	20.005	-52	13.860
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	19.500	14.300	73.33	-5.200	20.210	-29	17.355
ORIENT AREA	39.000	23.890	61.26	-15.110	40.215	-41	31.215
MCL UG	45.50	24.625	54.12	-20.875	44.465	-44.62	35.430
MCL OC	21553.99	21874.25	101.49	320.256	21467.53	1.89	20202.55
TOTAL MCL	21599.490	21898.871	101.39	299.381	21511.996	1.80	20237.98

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COAL PRODUCTION PROJECTWISE

PROGRESSIVE DECEMBER'2025

FIG IN "000" TES.

PROJECT	2025-26				2024-25	%GROWTH	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER 2024-25	ACTUAL
JAGANNATH	5226.000	3186.042	61.0	-2039.958	5494.993	-42.0	5015.153
ANANTA	17875.000	17226.867	96.4	-648.133	17194.092	0.2	13982.541
JAGANNATH AREA	23101.000	20412.908	88.4	-2688.092	22689.085	-10.0	18997.694
BHUBANESWARI	18234.000	16376.653	89.8	-1857.347	10940.849	#DIV/0!	18589.541
BHARATPUR	10907.000	8126.580	74.5	-2780.420	8150.549	-0.3	7188.930
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	10907.000	8126.580	74.5	-2780.420	8150.549	-0.3	7188.930
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	13108.000	13417.738	102.4	309.738	12985.581	3.3	12455.007
KANIHA OCP/AREA	8618.000	7416.086	86.1	-1201.914	7429.962	-0.2	8711.769
			#DIV/0!			#DIV/0!	
HINGULA	10452.000	9469.647	90.6	-982.353	8976.640	5.5	9460.152
BALRAM	6236.000	3059.715	49.1	-3176.285	4854.236	-37.0	5431.473
HINGULA AREA	16688.000	12529.362	75.1	-4158.638	13830.876	-9.4	14891.625
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	49.030	13.031	26.6	-35.999	39.112	-66.7	38.305
TALCHER AREA	49.030	13.031	26.6	-35.999	39.112	-66.7	38.305
			#DIV/0!			#DIV/0!	
LAJKURA	3299.000	3256.251	98.7	-42.749	3702.431	-12.1	3553.569
SAMLESWARI	9081.000	10171.481	112.0	1090.481	8870.649	14.7	5163.927
IBV AREA	12380.000	13427.732	108.5	1047.732	12573.080	6.8	8717.496
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	5650.404
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	16842.728
L-B-L (Int.)	25118.100	23306.159	92.8	-1811.941	29741.858	-21.6	0.000
LAKHAN. AREA	25118.100	23306.159	92.8	-1811.941	29741.858	-21.6	22493.132
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	491.603	-100.0	1038.368
SIARMAL	12840.000	15114.882	117.7	2274.882	12672.002	19.3	3791.177
ML AREA	12840.000	15114.882	117.7	2274.882	13163.605	14.8	4829.545
KULDA	14851.000	11085.025	74.6	-3765.975	16197.677	-31.6	16997.397
GARJANBAHAL	11648.000	14144.868	121.4	2496.868	12971.301	9.0	11350.023
BASUNDHARA AREA	26499.000	25229.893	95.2	-1269.107	29168.978	-13.5	28347.420
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	149.000	91.870	61.7	-57.130	153.970	-40.3	139.610
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	149.000	123.600	83.0	-25.400	152.776	-19.1	145.680
ORIENT AREA	298.000	215.470	72.3	-82.530	306.746	-29.8	285.290
			#DIV/0!			#DIV/0!	
MCL UG	347.0	228.5	65.8	-118.5	345.86	-33.9	323.595
MCL OC	167493.1	155358.0	92.8	-12135	160674.42	-3.3	145222.16
TOTAL MCL	167840.1	155586.495	92.7	-12254	161020.28	-3.4	145545.75

Cross Check

167840.940 155586.50 92.699 -12254.445 161020.278 -3.375 145545.75

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

DECEMBER'2025

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	682.000	672.623	98.6	-9.377	318.140	111.4	810.299
ANANTA	3363.500	3934.237	117.0	570.737	3823.583	2.9	3018.866
JAGANNATH AREA	4045.500	4606.860	113.9	561.360	4141.723	11.2	3829.165
BHUBANESWARI	3813.000	3364.457	88.2	-448.543	4952.696	-32.1	3022.537
BHARATPUR	1395.000	1128.153	80.9	-266.847	1416.082	-20.3	1373.103
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1395.000	1128.153	80.9	-266.847	1416.082	-20.3	1373.103
				0.000			
LINGARAJ OCP/AREA	1271.000	1454.525	114.4	183.525	1372.459	6.0	1331.984
KANIHA OCP/AREA	961.000	547.420	57.0	-413.580	677.100	-19.2	662.544
				0			
HINGULA	2604.000	3109.278	119.4	505.278	3819.559	-18.6	935.360
BALRAM	2015.000	797.706	39.6	-1217.294	100.225	695.9	1535.131
HINGULA AREA	4619.000	3906.985	84.6	-712.015	3919.784	-0.3	2470.491
				0			
LAJKURA	1116.000	679.150	60.9	-436.850	1145.633	-40.7	1200.899
SAMLESWARI	3038.000	3335.657	109.8	297.657	3401.219	-1.9	1335.120
IBV AREA	4154.000	4014.807	96.6	-139.193	4546.851	-11.7	2536.019
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	702.262
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	5655.819
L-B-L (Int.)	8122.000	9035.045	111.2	913.045	8808.788	2.6	0.000
LAKHAN. AREA	8122.000	9035.045	111.2	913.045	8808.788	2.6	6358.081
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	39.307	-100.0	36.206
SIARMAL	1829.000	2797.998	153.0	968.998	1898.982	47.3	1126.069
MAHALAXMI AREA	1829.000	2797.998	153.0	968.998	1938.289	44.4	1162.275
KULDA	1193.500	666.586	55.9	-526.914	1213.115	-45.1	1386.699
GARJANBAHAL	1457.000	1857.144	127.5	400.144	1842.433	0.8	1811.599
BASUNDHARA AREA	2650.500	2523.730	95.2	-126.770	3055.548	-17.4	3198.298
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	32860.000	33379.980	101.6	519.980	34829.319	-4.2	25944.50
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-32860.000	-33379.980	-101.582	-519.980	-34829.319	4.161	-25944.50

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OB REMOVAL PROJECTWISE

PROGRESSIVE DECEMBER'2025

FIG IN "000" CUM

PROJECT	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH ANANTA	5224.000	3448.435	66.0	-1775.565	4332.325	-20.4	5790.708
JAGANNATH AREA	25799.000	20753.063	80.4	-5045.937	23603.639	-12.1	25131.827
BHUBANESWARI	31023.000	24201.498	78.0	-6821.502	27935.964	-13.4	30922.535
BHARATPUR	28961.000	24154.875	83.4	-4806.125	32164.031	-24.9	21808.216
BHARATPUR	10631.000	9422.426	88.6	-1208.574	10372.018	-9.2	10639.270
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	10631.000	9422.426	88.6	-1208.574	10372.018	-9.2	10639.270
LINGARAJ OCP/AREA	9623.000	12855.859	133.6	3232.859	10468.111	22.8	9290.643
KANIHA OCP/AREA	7332.000	3890.510	53.1	-3441.490	4731.971	-17.8	5224.081
HINGULA	19796.000	20136.421	101.7	340.421	21992.799	-8.4	10524.280
BALRAM	15305.000	4265.674	27.9	-11039.326	7011.651	-39.2	12395.673
HINGULA AREA	35101.000	24402.095	69.5	-10698.905	29004.450	-15.9	22919.953
LAJKURA	8432.000	5105.186	60.5	-3326.814	8971.137	-43.1	9401.722
SAMLESWARI	23004.000	24126.147	104.9	1122.147	24030.557	0.4	9174.473
IBV AREA	31436.000	29231.332	93.0	-2204.668	33001.694	-11.4	18576.195
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3788.537
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	44903.388
L-B-L (Int.)	61772.000	69375.176	112.3	7603.176	56627.188	22.5	0.000
LAKHAN. AREA	61772.000	69375.176	112.3	7603.176	56627.188	22.5	48691.925
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	300.337	-100.0	282.107
SIARMAL	13839.000	16653.918	120.3	2814.918	12990.844	28.2	5492.836
MAHALAXMI AREA	13839.000	16653.918	120.3	2814.918	13291.181	25.3	5774.943
KULDA	9027.500	7686.071	85.1	-1341.429	9775.364	-21.4	8533.925
GARJANBAHAL	11089.500	12392.986	111.8	1303.486	13032.846	-4.9	10798.646
BASUNDHARA AREA	20117.000	20079.056	99.8	-37.944	22808.210	-12.0	19332.571
TOTAL MCL	249835.00	234266.74	93.77	-15568.26	240404.82	-2.55	193180.33
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	249835.00	234266.74	93.77	-15568.26	240404.82	-2.55	193180.332

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	36.92	31.146	84.36	-5.77	37.406	-16.74	39.175
MAY	36.92	32.682	88.52	-4.24	34.287	-4.68	33.990
JUNE	35.50	28.499	80.28	-7.00	32.528	-12.39	37.355
JULY	35.62	28.468	79.92	-7.15	37.104	-23.28	39.705
AUGUST	35.62	26.006	73.01	-9.61	39.592	-34.32	39.910
SEPT.	34.25	21.017	61.36	-13.23	40.242	-47.77	36.145
OCT.	43.8	12.323	28.17	-31.43	38.710	-68.17	29.985
NOV.	43.8	23.735	54.25	-20.02	41.5	-42.84	31.900
DEC.	45.5	24.625	54.12	-20.88	44.465	-44.62	35.430
JAN.							
FEB.							
MARCH							
TOTAL	347.83	228.501	65.7	-119.3	345.858	-33.9	323.595

347.0 228.5 65.8 -118.5 345.9 -33.9 323.6
0.8 0.0 -0.2 -0.8 0.0 0.0 0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17061.60	15975.48	93.63	-1086.1	15972.472	0.02	14546.57
MAY	17630.32	17818.13	101.07	187.8	17930.918	-0.63	16121.08
JUNE	17698.6	17697.1	99.99	-1.5	17833.543	-0.76	15281.4
JULY	17230.58	14694.86	85.28	-2535.7	16842.522	-12.75	13904.98
AUGUST	17230.58	15768.42	91.51	-1462.2	15716.643	0.33	14535.50
SEPT.	16674.75	14409.94	86.42	-2264.8	16504.607	-12.69	15023.29
OCT.	21553.99	16594.01	76.99	-4960.0	18946.584	-12.42	17488.81
NOV.	20858.70	20525.77	98.40	-332.9	19459.600	-12.42	18117.99
DEC.	21553.99	21874.25	101.49	320.3	21467.532	-12.42	20202.55
JAN.							
FEB.							
MARCH							
TOTAL	167493.1	155357.994	92.8	-12135.1	160674.42	-3.3	145222.16

GRADE-WISE PRODUCTION

DECEMBER'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	608.998	0.000	0.000	0.000	608.998
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2279.117	0.000	0.000	0.000	2279.117
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	2888.115	0.000	0.000	0.000	2888.115
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	3081.120	0.000	0.000	0.000	3081.120
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1159.394	0.000	0.000	0.000	1159.394
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	1159.394	0.000	0.000	0.000	1159.394
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	492.124	1347.342	0.000	0.000	1839.466
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	377.177	613.358	0.000	0.000	990.534
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	992.164	642.908	0.000	1635.072
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	436.426	0.000	0.000	436.426
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1428.589	642.908	0.000	2071.498
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.735	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.735
TAL. AREA	0.000	0.000	0.735	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.735
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	375.233	0.000	0.000	375.233
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1481.265	0.000	1481.265
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	375.233	1481.265	0.000	1856.498
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1869.853	230.270	2100.124
LAKHAN.AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1869.853	230.270	2100.124
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	9.234	0.000	2295.533	0.000	551.055	0.000	0.000	2855.822
MAHALAXMI AREA	0.000	0.000	0.000	9.234	0.000	2295.533	0.000	551.055	0.000	0.000	2855.822
KULDA	0.000	0.000	36.608	0.000	0.000	0.000	0.000	992.833	0.000	0.000	1029.441
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2002.235	0.000	2002.235
BASU. AREA	0.000	0.000	36.608	0.000	0.000	0.000	0.000	992.833	2002.235	0.000	3031.676
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.590	0.000	0.000	9.590
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.300	0.000	14.300
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.590	14.300	0.000	23.890
TOTAL MCL	0.00	0.00	37.34	9.23	0.00	2295.53	7997.93	5318.00	6010.56	230.27	21898.871

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE DECEMBER'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	3186.042	0.000	0.000	0.000	3186.04
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	17226.867	0.000	0.000	0.000	17226.87
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	20412.908	0.000	0.000	0.000	20412.91
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	16376.653	0.000	0.000	0.000	16376.65
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	8126.580	0.000	0.000	0.000	8126.58
CHEMPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	8126.580	0.000	0.000	0.000	8126.58
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	4436.574	8981.164	0.000	0.000	13417.74
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	2669.024	4747.062	0.000	0.000	7416.09
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7021.083	2448.563	0.000	9469.65
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3059.715	0.000	0.000	3059.72
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10080.798	2448.563	0.000	12529.36
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	13.031	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.031
TAL. AREA	0.000	13.031	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.031
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3256.251	0.000	0.000	3256.251
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10171.481	0.000	10171.481
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3256.251	10171.481	0.000	13427.732
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	22319.983	907.009	23306.159
LAKHAN. AREA	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	22319.983	907.009	23306.159
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	100.457	0.000	7650.246	0.000	7364.179	0.000	0.000	15114.882
MAHALAXMI AREA	0.000	0.000	0.000	100.457	0.000	7650.246	0.000	7364.179	0.000	0.000	15114.882
KULDA	0.000	0.000	202.809	0.000	0.000	0.000	0.000	10882.216	0.000	0.000	11085.025
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14144.868	0.000	14144.868
BASU. AREA	0.000	0.000	202.809	0.000	0.000	0.000	0.000	10882.216	14144.868	0.000	25229.893
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	91.870	0.000	0	91.870
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	123.600	0	123.600
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	91.870	123.600	0.000	215.470
TOTAL MCL	0.000	13.031	202.809	100.457	79.167	7650.246	52021.741	38039.361	49208.495	907.009	155586.50

155586.495

14

GRADE-WISE CLOSING STOCK

DECEMBER'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	326.415	0.000	0.000	0.000	326.415
ANANTA	---	---	---	---	0.000	0.000	1798.162	0.000	0.000	0.000	1798.1617
JAGANNATH AREA	---	---	---	---	0.000	0.000	2124.577	0.000	0.000	0.000	2124.577
BHUBANESWARI	---	---	---	0.000	0.000	0.000	2499.635	18.754	0.000	0.000	2518.389
BHARATPUR	---	---	---	---	0.000	0.000	738.764	0	0.000	0.000	738.764
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	738.764	0.000	0.000	0.000	738.764
LINGARAJ OCP/AREA/	0.000	0.000	0.000	0.000	0.000	0.000	96.243	385.124	0.000	0.000	481.367
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	77.404	80.793	0.000	0.000	158.197
HINGULA	---	---	---	---	---	0.000	0.000	1330.44665	1373.099	0	2703.546
BALRAM	---	---	---	---	---	0.000	0.000	631.606	0.000	0.000	631.606
HINGULA AREA	---	---	---	---	---	0.000	0.000	1962.053	1373.099	0.000	3335.152
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	25.937	12.984	---	---	---	---	---	---	---	38.9209
TAL. AREA	0.000	25.937	12.984	---	---	---	---	---	---	---	38.921
LAJKURA	---	---	---	---	---	0.000	0.000	826.491	0.000	0.000	826.491
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	1442.077	0.000	1442.077
IBV AREA	---	---	---	---	---	0.000	0.000	826.491	1442.077	0.000	2268.568
L-B-L (Int.)	---	---	---	0.000	19.932	0.000	1111.459	0	11594.8848	141.165	12867.440
LAKHAN.AREA	0.000	---	---	0.000	19.932	0.000	1111.459	0.000	11594.885	141.165	12867.440
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	575.235	0.000	0.000	575.235
SIARMAL	---	---	0.000	10.854	0.000	2262.767	0.000	1419.683	0.000	0.000	3693.304
MAHALAXMI AREA	---	---	0.000	10.854	0.000	2262.767	0.000	1994.918	0.000	0.000	4268.539
KULDA	---	---	37.707	0.000	0.000	0.000	0.000	1248.600	0.000	0.000	1286.306
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	121.790	5019.582	0.000	5141.371
BASU. AREA	0.000	0.000	37.707	0.000	0.000	0.000	0.000	1370.389	5019.582	0.000	6427.677
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	66.1592	0	0	66.159
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	45.41126	---	45.411
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	66.159	45.411	---	111.570
TOTAL MCL	0.000	25.937	50.691	10.854	19.932	2262.767	6648.081	6704.682	19475.054	141.165	35339.16
									35339.162	Washery, LKP Area	0.000
										ROM	23.869
										Washed Coal	559.079
										Rejects	1816.149

TECHNOLOGY WISE PRODUCTION

DECEMBER'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	0.735	0.735	0.735	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	0.735	0.735	0.735	0.000	0.000	0.000
MINE NO.1 & 2	0.000	9.590	9.590	0.000	0.000	0.000	9.590	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	14.300	14.300	0.000	0.000	0.000	14.300	0.000	0.000	0.000
ORIENT AREA	0.000	23.890	23.890	0.000	0.000	0.000	23.890	0.000	0.000	0.000
MCL UG	0.000	23.890	23.890	0.000	0.735	0.735	24.625	0.000	0.000	0.000
							24.625	0.000		

PROGRESSIVE DECEMBER'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	13.031	13.031	13.031	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	13.031	13.031	13.031	0.000	0.000	0.000
MINE NO.1 & 2	0.000	91.870	91.870	0.000	0.000	0.000	91.870	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	123.600	123.600	0.000	0.000	0.000	123.600	0.000	0.000	0.000
ORIENT AREA	0.000	215.470	215.470	0.000	0.000	0.000	215.470	0.000	0.000	0.000
MCL UG	0.000	215.470	215.470	0.000	13.031	13.031	228.501	0.000	0.000	0.000

228.501

0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2025-26	50	26933	0	24000	0	23993	497322	572298
	2024-25	160	793	0	455762	0	5164	519828	981707
MAY	2025-26	79	3245	0	80000	0	3000	540699	627023
	2024-25	251	73236	0	17282	0	29952	232484	353205
JUNE	2025-26	20	24926	0	55231	0	5200	150951	236328
	2024-25	225	1393	0	0	0	5265	159168	166051
JULY	2025-26	70	15586	0	0	0	7070	137852	160578
	2024-25	99	823	0	0	0	7007	622679	630608
AUGUST	2025-26	70	15586	0	0	0	7070	137852	160578
	2024-25	99	823	0	0	0	7007	622679	630608
SEPT	2025-26	0	17341	0	0	0	0	208211	225552
	2024-25	150	739	0	0	0	0	218576	219465
OCT	2025-26	0	4347	0	248361	0	0	607872	860580
	2024-25	40	36503	0	0	0	3920	649695	690158
NOV	2025-26	80	4347	0	34867	0	0	607872	647166
	2024-25	20	1343	0	0	0	800	1119425	1121588
DEC	2025-26	0	4175	0	15110	0	0	80636	99921
	2024-25	0	1828	0	0	0	0	322	2150
JAN									
FEB									
MARCH									
TOTAL MCL	2024-25	369	116486	0	457569	0	46333	2969267	3590024
PROG	2023-24	1044	117481	0	473044	0	59115	4144856	4795540

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	48.923	70.422	149.4075	66.165	0.00	0	0	28.6605	40.3095	403.887
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	48.923	70.42	149.4	66.2	0.0	0.0	0.0	0.0	28.7	40.3
LINGARAJ	Shovel	0.0	0.0	13.4	7.5	1.6	0.0	1.4	0.1	0.5	24.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	13.4	7.5	1.6	0.0	1.4	0.1	0.5	24.6
HINGULA	Shovel	0.0	7.1	35.4	5.8	17.2	1.5	11.5	0.0	0.0	78.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	7.1	35.4	5.8	17.2	1.5	11.5	0.0	0.0	78.4
BALRAM	Shovel	74.980	76.810	55.8	24.2	37.6	39.8	48.8	52.9	57.1	468.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	74.980	76.810	55.8	24.2	37.6	39.8	48.8	52.9	57.1	468.0
HINGULA AREA	Shovel	74.980	83.882	91.2	30.1	54.7	41.3	60.3	52.9	57.1	546.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	74.980	83.882	91.2	30.1	54.7	41.3	60.3	52.9	57.1	546.4
LAJKURA	Shovel	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Deptt.	Shovel	136.2135	154.304	253.9648	103.7469	56.3421	41.287	61.6919	81.69	97.9	987.164
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	136.214	154.304	253.965	103.747	56.342	41.287	61.692	81.693	97.921	987.164
REHANDLING(Total)											987.164
Bhubaneswari OCP	Shovel	1318.260	1222.197	382.355	0.000	0.000	0.000	0.000	0.000	0.000	2922.812
Lingaraj OCP	Shovel	0.0	0.0	0.0	269.0	465.4	494.3	387.5	511.5	120.9	2248.5
Kaniha (Cont.) RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula	Shovel	1686.004	1990.1	1870.7	475.1	618.3	513.3	949.8	712.2	660.7	9476.269
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Samaleswari (Cont.)RH	Shovel	93.3	59.8	57.1	23.3	30.1	122.3	17.1	0.0	2.6	405.6
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	3097.53201	3272.12	2310.1	767.4	1113.847	1129.94	1354.4	1223.7	784.167	15053.264
Grand Total	Shovel	3233.746	3426.42	2564.11	871.17	1170.19	1171.23	1416.10	1305.38	882.09	16040.428
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O.B. Rehandling	Total	3233.746	3426.42	2564.11	871.17	1170.19	1171.23	1416.10	1305.38	882.09	16040.428

2564.1

871.2

1170.2

1171.2

1416.1

1305.4

882.1

16040.428

16040.428

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2025-26(Including RHs from Aug'22 as per Directive of CIL , Kolkata)

Figs. In '000' Cum.

PROJECT/AREA	DECEMBER 2025										PROGRESSIVE DECEMBER 2025										TOTAL
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL					
	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont. RH	CONT(OS)	SM Reject	Cont. RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont. RH	CONT(OS)	SM Reject	Cont. RH	TOTAL			
JAGANATH	234.941	0.000	0.000	0.000	0.000	437.682	0.000	0.000	672.62	1375.016	0.000	0.000	0.000	0.000	2073.419	0.000	0.000	3448.44			
ANANTA	72.210	0.000	0.000	0.000	0.000	3848.594	13.433	0.000	3934.24	686.193	0.000	28.736	0.000	0.000	20048.942	19.192	0.000	20763.06			
JAGANATH AREA	307.452	0.000	0.000	0.000	0.000	4266.276	13.433	0.000	4606.86	2031.209	0.000	28.736	0.000	0.000	22122.361	19.192	0.000	24201.50			
Bhubaneswari	0.000	0.000	0.000	0.000	0.000	3284.011	80.446	0.000	3364.46	0.000	0.000	0.000	0.000	0.000	20992.264	239.799	2922.813	24154.88			
BHARATPUR	85.267	0.000	0.000	0.000	0.000	1002.576	0.000	0.000	1087.84	628.715	0.000	403.887	0.000	0.000	8389.824	0.000	0.000	9422.43			
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00			
BHARATPUR AREA	85.267	0.000	0.000	40.310	0.000	1002.576	0.000	0.000	1128.15	628.715	0.000	403.887	0.000	0.000	8389.824	0.000	0.000	9422.43			
LINGARAJ OC/AREA	32.485	0.000	0.000	0.000	0.000	1292.096	1.685	120.901	1454.53	424.393	0.000	63.619	24.551	0.000	10078.739	16.011	2248.547	12855.86			
KANHA OC/AREA	0.000	0.000	0.000	0.000	0.000	546.132	1.289	0.000	547.42	0.000	0.000	0.000	0.000	0.000	3878.402	12.108	0.000	3980.51			
HINGULA	51.841	0.000	3.348	0.000	0.000	2389.897	3.507	660.685	3109.28	197.219	0.000	23.397	78.380	0.000	10331.298	29.857	9476.269	20136.42			
BALRAM	0.000	0.000	4.109	57.120	0.000	736.477	0.000	0.000	797.71	0.000	0.000	59.439	468.035	0.224	3737.976	0.224	0.000	4265.67			
HINGULA AREA	51.841	0.000	7.457	57.120	0.000	3126.374	3.507	660.685	3906.98	197.219	0.000	82.836	546.415	0.000	14065.274	30.081	9476.269	24402.09			
LAIKURA	102.407	0.000	0.000	0.000	0.000	568.151	8.592	0.000	679.15	947.674	0.000	0.000	12.311	0.000	4709.583	35.617	0.000	5105.19			
SAMLESWARI	139.074	0.000	0.860	0.000	0.000	3163.372	29.770	2.581	3335.66	790.120	0.000	26.036	0.000	0.000	22773.786	130.570	405.635	24126.15			
IBV AREA	241.481	0.000	0.860	0.000	0.000	3731.523	38.382	2.581	4014.81	1737.794	0.000	26.036	12.311	0.000	26883.369	166.187	405.635	29231.33			
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00			
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00			
L-B-I (Int)	318.412	0.000	128.227	0.000	0.000	8496.651	91.755	0.000	9035.04	2215.998	0.000	790.227	0.000	0.000	65172.791	1196.160	0.000	69375.18			
LAKH AREA	318.412	0.000	128.227	0.000	0.000	8496.651	91.755	0.000	9035.04	2215.998	0.000	790.227	0.000	0.000	65172.791	1196.160	0.000	69375.18			
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00			
SIARMAL	0.000	0.000	0.000	0	0.000	2797.432	0.566	0	2798.00	0.000	0.000	0.000	0.000	0.000	16595.767	58.150	0	16653.92			
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	2797.432	0.566	0.000	2798.00	0.000	0.000	0.000	0.000	0.000	16595.767	58.150	0.000	16653.92			
KULDA	0.000	0.000	0.000	0.000	0.000	563.167	113.419	0.000	666.59	0.000	0.000	0.000	0.000	0.000	6732.733	953.338	0.000	7686.07			
GARIJANBAHAL	101.063	0.000	9.602	0	0.000	1586.16951	160.30994	0	1857.14	711.881	0.000	51.937	0	0.000	10665.07459	964.093	0	12392.99			
BASUNDHARA	101.063	0.000	9.602	0.000	0.000	1739.337	273.729	0.000	2533.73	711.881	0.000	51.937	0.000	0.000	17397.808	1917.430	0.000	20079.06			
TOTAL MCL	1137.701	0.000	153.012	97.921	0.000	30702.408	504.771	784.167	33379.979	7947.209	0.000	1043.391	987.164	0.000	205500.998	3655.119	15953.264	234266.74			

33379.98

DEPT. & CONTRACTUAL COAL PRODUCTION :- 2025 - 26

DECEMBER 2025

PROJECT/AREA	DECEMBER 2025										PROGRESSIVE DECEMBER 2025										TOTAL
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL					
	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total	
JAGANATH	0.000	608.998	0.000	0.000	608.998	0.000	0.000	0.000	3186.042	0.000	0.000	0.000	0.000	3186.042	0.000	0.000	0.000	0.000	3186.042		
ANANTA	0.000	727.310	1551.808	0.000	1551.808	2279.118	0.000	7217.981	10008.886	0.000	10008.886	0.000	0.000	10008.886	0.000	0.000	0.000	0.000	17226.867		
JAGANATH AREA	0.000	727.310	2160.805	0.001	2160.806	2888.116	0.000	7217.981	13194.927	0.001	13194.928	0.001	0.001	20412.909	0.001	0.001	0.001	0.001	20412.909		
Bhubaneswari	0.000	0.000	3081.120	0.000	3081.120	0.000	0.000	0.000	16376.653	0.000	16376.653	0.000	0.000	16376.653	0.000	0.000	0.000	0.000	16376.653		
BHARATPUR	0.000	0.000	1159.394	0.000	1159.394	1159.394	0.000	0.000	7793.095	333.52	8126.580	0.000	0.000	8126.580	0.000	0.000	0.000	0.000	8126.580		
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
BHARATPUR AREA	0.000	0.000	1159.394	0.000	1159.394	1159.394	0.000	0.000	7793.095	333.525	8126.580	0.000	0.000	8126.580	0.000	0.000	0.000	0.000	8126.580		
LINGARAJ OC/AREA	0.000	525.816	1211.979	101.670	1313.649	1839.465	0.000	4796.133	8352.181	269.425	8621.606	0.000	0.000	13417.739	0.000	0.000	0.000	0.000	13417.739		
KANHA OC/AREA	0.000	0.000	990.534	0.000	990.534	990.534	0.000	0.000	7416.086	0.000	7416.086	0.000	0.000	7416.086	0.000	0.000	0.000	0.000	7416.086		
HINGULA	0.000	513.626	1109.705	11.741	1121.446	1635.072	0.000	3025.697	6332.401	111.548	6443.949	0.000	0.000	9469.646	0.000	0.000	0.000	0.000	9469.646		
BALRAM	0.000	295.143	141.283	0.000	436.426	436.426	0.000	2355.134	704.581	0.000	704.581	0.000	0.000	3059.715	0.000	0.000	0.000	0.000	3059.715		
HINGULA AREA	0.000	808.769	1250.988	11.741	1262.729	2071.498	0.000	5380.832	7036.982	111.548	7148.530	0.000	0.000	12529.362	0.000	0.000	0.000	0.000	12529.362		
LAIKURA	0.000	0.000	375.233	0.000	375.233	375.233	0.000	0.000	3256.251	0.000	3256.251	0.000	0.000	3256.251	0.000	0.000	0.000	0.000	3256.251		
SAMLESWARI	0.000	359.620	1121.645	0.000	1121.645	1481.265	0.000	3038.088	7133.393	0.000	7133.393	0.000	0.000	10171.481	0.000	0.000	0.000	0.000	10171.481		
IBV AREA	0.000	0.000	1496.878	0.000	1496.878	1856.498	0.000	3038.088	10389.644	0.001	10389.644	0.001	0.001	13427.732	0.001	0.001	0.001	0.001	13427.732		
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
L-B-I (Int)	0.000	766.555	1333.569	0.000	1333.569	2100.124	0.000	7282.730	16023.429	0.000	16023.429	0.000	0.000	23306.159	0.000	0.000	0.000	0.000	23306.159		
LAKH AREA	0.000	766.555	1333.569	0.000	1333.569	2100.124	0.000	7282.730	16023.429	0.000	16023.429	0.000	0.000	23306.159	0.000	0.000	0.000	0.000	23306.159		
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SIARMAL	0.000	0.000	2855.822	0.000	2855.822	2855.822	0.000	0.000	15114.882	0.000	15114.882	0.000	0.000	15114.882	0.000	0.000	0.000	0.000	15114.882		
MAHALAXMI AREA	0.000	0.000	2855.822	0.000	2855.822	2855.822	0.000	0.000	15114.882	0.000	15114.882	0.000	0.000	15114.882	0.000	0.000	0.000	0.000	15114.882		
KULDA	0.000	111.753	1890.482	0.000	1890.482	2002.235	0.000	1328.713	12816.155	0.000	12816.155	0.000	0.000	14144.868	0.000	0.000	0.000	0.000	14144.868		
GARIJANBAHAL	0.000	111.753	1890.482	0.000	1890.482	2002.235	0.000	1328.713	12816.155	0.000	12816.155	0.000	0.000	14144.868	0.000	0.000	0.000	0.000	14144.868		
BASUN AREA	0.000	111.753	2919.923	0.000	2919.923	3031.676	0.000	1328.713	23901.180	0.000	23901.180	0.000	0.000	25229.893	0.000	0.000	0.000	0.000	25229.893		
TOTAL MCL	0.000	3299.823	18461.012	113.411	18574.423	21874.247	0.000	29044.477	125599.020	714.499	126313.518	0.000	0.000	155357.995	0.000	0.000	0.000	0.000	155357.995		

33379.98

DEPT. & CONTRACTUAL COAL PRODUCTION :- 2025 - 26

	Mineable Coal Exposure
	01.01.2026
Project/Area	(in '000Te)
Jagannath	144
Ananta	559
Jagannath Area	703
Bhubaneswari OCP/Area	850
Bharatpur	432
Bharatpur Area	432
Lingaraj Area	520
Kaniha Area	588
Hingula	280
Balram	100
Hingula Area	380
Lajkura	482
Samaleswari	450.0
IB-Valley Area	932
LBL(Int)	14867
Siarmal	2064.0
ML Area	2064
Kulda	216
Garjanbahal	1743
Basundhara Area	1959
Talcher CoalfieldROM	3473.000
IB CoalfieldROM	19822.000
MCL Total	23295.000

DESPATCH & OFF-TAKE

AREA WISE DESPATCH & OFF-TAKE FOR THE MONTH OF January'26

FIGS. IN '000 Tes.

AREA	DESPATCH						OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	LAST YEAR	PROGRESSIVE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	LAST YEAR	PROGRESSIVE
ORIENT	18.6	18.7	70.4	275.4	167.7	18.6	18.7	70.4	275.4	167.7	18.7	167.7
IB-VALLEY	1501.5	1446.9	1498.9	15487.5	13846.3	1501.5	1446.9	1498.9	15487.5	13846.3	1446.9	13846.3
LAKHANPUR	2208.2	2383.3	2463.5	23406.8	27826.1	2268.1	2456.3	2643.8	24024.4	29055.0	2456.3	29055.0
MAHALAXMI	1879.9	1874.8	1485.4	16905.9	14226.5	1879.9	1874.8	1485.4	16905.9	14226.5	1874.8	14226.5
BASUNDHARA	2472.5	2445.1	2783.8	27941.0	30483.9	2472.5	2445.1	2783.8	27941.0	30483.9	2445.1	30483.9
TALCHER	0.5	0.0	3.7	4.7	43.0	0.5	0.0	3.7	4.7	43.1	0.0	43.1
LINGARAJ	1810.0	1683.7	1469.1	16016.8	14812.5	1810.0	1683.7	1469.1	16016.8	14812.5	1683.7	14812.5
KANIHA	840.2	957.9	948.7	8516.2	8445.7	840.2	957.9	948.7	8516.2	8445.7	957.9	8445.7
BHUBANESWARI	2314.3	2247.1	1999.1	17653.8	14504.2	2314.3	2247.1	1999.1	17653.8	14504.2	2247.1	14504.2
JAGANNATH	2206.3	1966.4	2460.0	21100.2	26780.4	2206.3	1966.4	2460.0	21100.2	26780.4	1966.4	26780.4
BHARATPUR	1039.2	1043.4	1497.9	9926.6	10694.8	1039.2	1043.4	1497.9	9926.6	10694.8	1043.4	10694.8
HINGULA	1659.3	1744.4	1732.1	17224.0	14413.9	1659.3	1744.4	1732.1	17224.0	14413.9	1744.4	14413.9
TOTAL MCL	17950.4	17811.7	18412.59	174458.9	176245.02	18010.3	17884.7	18592.9	175076.5	177473.9	17884.7	177473.9

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FIGS. IN '000 Tes.

STATE WISE DESPATCH FOR THE MONTH OF January'26							
STATE	THIS	LAST	SAME MONTH		PROGRESSIVE		
	MONTH		MONTH	LAST YEAR	THIS YEAR	LAST YEAR	
ANDHRA PRADESH	3738	3876	3864	37107	33470		
ASSAM	7	56	0	63	0		
BIHAR	0	0	75	1761	3735		
C.G.	1351	1160	2045	18201	21725		
DELHI	0		0	0	3.88738		
GUJRAT	0		181	0	823		
HARYANA	35	44	31	847	629		
JHARKHAND	29	16	50	883	1005		
KARNATAKA	539	570	440	4543	4535		
MADHYA PRADESH	141	95	79	952	853		
MAHARASTRA	1873	1692	1196	17696	12531		
MEGHALAYA	0	3	0	6	3		
ODISHA	7448	7796	7175	66725	64848		
PUNJAB	0		0	0	953		
RAJASTHAN	0		145	0	2678		
TAMILNADU	2214	1989	2267	18394	19993		
TELENGANA	2	6	4	189	394		
UP	7	11	139	291	732		
W. BENGAL	567	498	721	6802	7333		
TOTAL	17950	17812	18413	174459	176245.0		

22

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF January'26												
FOR THE MONTH - January-2026												
GRADE GCY(RANGE)	DESPATCH			OFFTAKE			GRADE	DESPATCH			OFF TAKE	
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
G6 (5501-5800)	0		0	0	0	0	G6 (5501-5800)	0	2	0	2	
G-7 (5201-5500)	0	0	4	0	0	4	G-7 (5201-5500)	4	40	4	40	
G-8 (4901-5200)	38	0	0	38	0	0	G-8 (4901-5200)	238	581	238	581	
G-9 (4601-4900)	0		0	0	0	0	G-9 (4601-4900)	90	82	90	82	
G-10 (4301-4600)	6	11	32	6	11	32	G-10 (4301-4600)	149	904	149	904	
G-11 (4001-4300)	1404	799	1452	1404	799	1452	G-11 (4001-4300)	10345	18136	10345	18136	
G-12 (3701-4000)	6408	6085	7784	6408	6085	7784	G-12 (3701-4000)	57023	66898	57023	67315	
G-13 (3401-3700)	5018	5604	3919	5018	5604	3919	G-13 (3401-3700)	54770	41417	54770	41417	
G-14 (3101-3400)	4518	4763	4759	4802.45	5084.60	5206.85433	G-14 (3101-3400)	47695	40769	51219.27	44830.01866	
G-15 (2801-3100)	334	302	196	334	302	196	G-15 (2801-3100)	1239	4167	1239	4167	
G16	0			0			G16	0	0	0	0	
Washed Coal	225	249	267				Washed Coal	2860	3249			
Rejects	0.4		0				Rejects	45.9	0			
Total	17950	17812	18412.58799	18010.3	17884.7	18592.9	Total	174459	176245.021	175076	177473.927415	

23

QUALITY CONTROL



MCL

Office of the General Manager (QC)

पो : जागृतीविहार, सम्बलपुर- 768020, ओडीशा

PO: Jagruti Vihar, Sambalpur- 768020, Odisha

दुरभाष/ Telephone No: 0663-2542061(O)/ 2542091(Fax)

ई-मेल/ e-Mail: gm-qc.mcl@nic.in

पत्रांक - एमसिएल एसबीपी / मप्र (गुण.निय)/25-26 / 976

दिनांक : 03.02.2026

सेवा में,
महा प्रबंधक (उत्पादन),
एमसिएल मुख्यालय बुर्ला

विषय - माह DECEMBER- 2025 का मासिक परफॉर्मेंस रिपोर्ट

महशय,

माह DECEMBER - 2025 का मासिक परफॉर्मेंस रिपोर्ट आपके सुचनार्थ एव अग्रिम कार्यवाही हेतु सलग्न कर भेजा जा रहा है।

PERIOD	DECEMBER '25	APRIL'25- DECEMBER '25
NO. OF SAMPLES COLLECTED	5611	42858
NO. OF SAMPLES REFERRED	1203	10580
% of Sample Results Conforming to Declared Grade	78%	77%
% of Sample Results Above Declared Grade	9%	11%
% of Sample results below Declared Grade	13%	12%

सलग्न - यथोपरी

भवदीय

महा प्रबंधक (गुणवत्ता नियंत्रण)

24

FINANCE

Colliery	Normal Overtime						Total Sunday Overtime						Total Holiday Overtime						Production Incentives			Total OT & Incent												
	Prog Dec						Prog Dec						Prog Dec						24-25			25-26			24-25			25-26						
	24-25		25-26		24-25		25-26		24-25		25-26		24-25		25-26		24-25		25-26		24-25		25-26		24-25		25-26		24-25		25-26			
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)				
Talcher	0.05	45.00	0.05	40.68	0.21	103.13	0.19	99.08	0.03	32.33	0.04	35.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180.46	169.33			
Deulbera	0.02	-	0.02	-	0.10	-	-	-	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	674.07	673.63		
Nandira	0.28	244.59	0.25	233.96	0.71	327.40	0.69	329.13	0.11	102.07	0.11	110.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Handidihua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TALCHER AREA	0.35	289.59	0.32	274.65	1.02	430.53	0.97	422.21	0.16	134.40	0.16	146.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	854.52	842.96	
Orient 1&2	0.31	303.56	0.16	132.73	0.26	219.89	0.29	241.82	0.03	66.91	0.03	67.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	590.37	442.32	
Orient 3	0.00	-	0.00	-	0.09	-	-	-	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Orient 4	0.00	-	-	-	0.05	-	-	-	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HRC	0.02	-	0.17	-	0.07	-	-	-	0.00	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HBI	0.15	179.21	0.02	160.46	0.20	142.66	0.03	164.17	0.02	31.96	0.02	42.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	353.83	366.85	
ORIENT AREA	0.48	482.77	0.35	293.19	0.67	362.55	0.74	405.99	0.08	98.88	0.09	109.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	944.20	809.16	
TOTAL UG (COLL)	0.83	772.36	0.67	567.83	1.69	793.08	1.71	828.19	0.24	233.28	0.25	256.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,798.72	1,652.12	
Balandia	0.98	700.45	0.96	707.76	2.75	1,125.13	2.85	1,177.57	0.51	366.00	0.53	428.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,201.28	2,313.96	
Jagannath	0.90	674.74	0.87	668.22	3.44	1,500.59	3.42	1,501.88	0.64	491.42	0.64	543.94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,666.75	2,714.98	
Ananta	0.59	391.09	0.62	444.76	1.90	716.78	1.94	764.51	0.36	237.20	0.37	283.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,345.08	1,492.40	
Bhubaneswari	2.47	1,766.28	2.45	1,820.74	8.09	3,342.50	8.21	3,443.96	1.51	1,094.62	1.54	1,255.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,213.11	6,521.33	
Jaganathpur	0.89	632.73	0.85	631.16	5.62	2,149.22	5.63	2,234.16	1.05	781.02	1.02	788.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,562.98	3,653.35	
Chendipada	0.00	0.46	-	-	0.02	7.42	-	-	0.00	2.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.61	-		
BHARATPUR AREA	0.90	633.20	0.85	631.16	5.64	2,156.65	5.63	2,234.16	1.05	783.75	1.02	788.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,573.59	3,653.35	
Lingaraj OCP	1.67	1,325.36	1.57	1,217.48	4.75	1,996.79	4.81	2,092.77	0.89	732.15	0.89	750.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,054.31	4,061.06	
LINGARAJ AREA	1.67	1,325.36	1.57	1,217.48	4.75	1,996.79	4.81	2,092.77	0.89	732.15	0.89	750.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,054.31	4,061.06	
Kaniha OCP	0.17	106.77	0.16	105.55	1.39	462.14	1.53	532.43	0.23	148.64	0.23	208.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	717.54	846.90	
KANIHA AREA	0.17	106.77	0.16	105.55	1.39	462.14	1.53	532.43	0.23	148.64	0.23	208.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	717.54	846.90	
Hingula	0.83	577.63	0.78	542.86	4.00	1,400.87	4.13	1,519.78	0.72	505.12	0.73	538.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,483.62	2,597.79	
Balaram	1.38	968.99	1.18	823.49	3.84	1,491.15	3.90	1,575.18	0.69	536.86	0.69	557.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.50	2,994.42	2,956.85
HINGULA AREA	2.21	1,546.62	1.96	1,366.35	7.84	2,892.02	8.03	3,094.97	1.41	1,041.98	1.42	1,095.74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,478.04	5,554.64	
Lajkura	0.47	362.96	0.51	382.34	0.90	378.52	0.96	407.60	0.17	145.26	0.18	153.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	886.94	943.31	
Samaleswari	0.56	442.72	0.57	456.76	1.55	709.51	1.52	720.68	0.29	264.47	0.28	261.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,416.70	1,439.09	
IB VALLEY AREA	1.03	805.68	1.08	839.10	2.45	1,088.03	2.48	1,128.28	0.46	409.74	0.46	415.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,303.64	2,382.41	
Int LBL	0.88	637.43	0.96	731.29	3.74	1,564.60	3.75	1,611.47	0.72	600.45	0.71	604.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,803.45	2,946.97	
Lakhanpur	-	-	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LAKHANPUR AREA	0.88	637.43	0.96	731.29	3.74	1,564.60	3.75	1,611.47	0.72	600.45	0.71	604.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,803.45	2,946.97
Basundhara West	0.16	121.70	0.07	56.00	0.71	307.91	0.55	226.28	0.16	123.82	0.12	97.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	553.42	379.96	
Siarnal OCP	0.04	25.60	0.04	27.57	0.10	33.71	0.12	39.26	0.02	13.41	0.02	14.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.72	81.11	
MAHALAXMI AREA	0.20	147.30	0.12	83.57	0.82	341.62	0.67	265.55	0.18	137.23	0.14	111.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	626.14	461.07	
Kulda	0.33	227.00	0.37	258.76	0.64	227.08	0.71	262.97	0.13	92.76	0.14	103.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	546.83	624.80	
Garjanbahal	0.67	422.83	0.71	477.41	1.52	500.07	1.64	569.86	0.29	191.91	0.31	216.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,114.81	1,263.55	
BASUNDHARA AREA	1.00	649.83	1.08	736.16	2.16	727.15	2.36	832.83	0.42	284.66	0.45	319.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,661.64	1,888.35	
TOTAL OC (REV)	10.52	7,618.46	10.21	7,531.41	36.87	14,571.49	37.45	15,236.42	6.90	5,233.22	6.94	5,549.72	-																					

Mahanadi Coalfields Limited, Sambalpur
Project wise Vaiance Repot - POWER

UNITS	Prog. 12 / 24				Prog. 12 / 25				Variance			
	Qty. L. KWH	Rate / KWH	Amount L.Rs.	Usage (kWH/CuM)	Qty. L. KWH	Rate / KWH	Amount L.Rs.	Usage (kWH/Cu)	Qty. L. KWH.	Rate Rs.	Amount L. Rs.	Usage
	Abs	%	Abs	%	Abs	%	Abs	%	Abs	%	Abs	%
Talcher	106.94	6.95	742.80	-	108.45	5.88	638.15	-	1.51	-1.06	-104.65	-14%
Deulbera	-	-	278.66	-	40.28	5.88	237.00	-	40.28	5.88	-41.66	-15%
Nandira	40.32	-	-	103.10	-	-	-	-	-40.32	-	-	-100%
Handihua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	147.27	6.94	1,021.46	376.53	148.73	5.88	875.15	1,597.94	1.47	-1.05	-146.31	-14%
Orient 1&2	117.24	6.92	811.26	76.14	126.45	6.30	796.95	192.70	9.21	-0.62	-14.31	-2%
Orient 3	30.76	6.91	212.46	-	33.31	6.30	209.68	-	2.55	-0.61	-2.78	-1%
Orient 4	22.58	6.91	156.04	-	24.47	6.30	154.11	-	1.89	-0.61	-1.93	-1%
HRC	-	-	-	-	-	-	-	-	-	-	-	-
HBI	121.16	6.91	837.38	79.31	129.91	6.30	818.47	147.15	8.75	-0.61	-18.91	-2%
ORIENT AREA	291.74	6.91	2,017.14	95.11	314.14	6.30	1,979.21	204.11	22.40	-0.61	-37.93	-2%
TOTAL UG (COLL)	439.01	6.92	3,038.60	126.93	462.88	6.17	2,854.36	283.60	23.87	-0.75	-184.24	-6%
Jagannath	86.69	6.92	600.31	1.05	98.76	5.88	580.99	1.73	12.07	-1.04	-19.32	-3%
Ananta	39.35	6.83	268.79	0.11	37.08	5.88	218.11	0.11	-2.27	-0.95	-50.68	-19%
Bhubaneswari	74.11	6.90	511.51	0.27	101.96	5.89	600.17	0.31	27.85	-1.02	88.66	17%
Bharatpur	276.52	6.91	1,911.04	1.73	292.73	5.88	1,722.17	1.97	16.21	-1.03	-188.87	-10%
Lingaraj OCP	340.07	6.91	2,348.24	1.72	351.38	5.88	2,067.32	1.74	11.31	-1.02	-280.92	-12%
Kaniha OCP	9.19	7.52	69.12	0.09	11.47	7.55	86.54	0.12	2.28	0.03	17.42	25%
Hingula	69.09	6.88	475.05	0.30	64.73	5.88	380.80	0.37	-4.35	-0.99	-94.25	-20%
Balaram	76.40	6.90	527.32	0.79	76.23	5.88	448.45	1.27	-0.17	-1.02	-78.87	-15%
Lajkura	43.12	6.92	298.53	0.40	39.52	6.32	249.95	0.53	-3.60	-0.60	-48.58	-16%
Samaleswari	107.84	6.93	747.01	0.36	108.15	6.30	681.35	0.35	0.31	-0.63	-65.66	-9%
LAKHANPUR AREA	462.98	6.91	3,201.10	0.59	499.14	6.31	3,148.18	0.58	36.15	-0.61	-52.92	-2%
Basundhara West	70.72	6.84	483.41	16.96	134.43	6.98	938.02	-	63.71	0.14	454.61	94%
Siarmal OCP	56.57	6.84	386.74	0.26	171.40	6.98	1,195.98	0.62	114.82	0.14	809.24	209%
Kulda	84.86	6.84	580.09	0.40	124.68	6.98	870.01	0.80	39.82	0.14	289.92	50%
Garjanbahal	70.72	6.84	483.41	0.32	16.22	6.98	113.18	0.07	-54.50	0.14	-370.23	-77%
TOTAL OC (REV)	1,868.24	6.90	12,891.67	0.56	2,127.87	6.25	13,301.22	0.65	259.63	-0.65	409.55	3%
MCL (REV)	2,307.25	6.90	15,930.27	0.69	2,590.74	6.24	16,155.58	0.79	283.50	-0.67	225.31	1%

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Mahanadi Coalfields Limited, Sambalpur
Project wise Vaiance Repot - DIESEL

U N I T S	Prog Dec'24				Prog Dec'25				Variance							
	Qty. L.ltrs	Rate Rs.	Amount. L.Rs.	Usage (ltr/Te in UG & ltr/Cum in OC)	Qty. L.ltrs	Rate Rs.	Amount. L.Rs.	Usage (ltr/Te in UG & ltr/Cum in OC)	Qty. L.ltrs		Rate Rs.		Amount L. Rs.		Usage	
									Abs	%	Abs	%	Abs	%	Abs	%
Talcher	0.001	93.61	0.09	-	-	-	-	-	-0.00	-100%	-93.61	-100%	-0.09	-100%	-	-
Deulbera	0.040	126.81	5.03	-	0.006	93.67	0.56	-	-0.03	-85%	-33.14	-26%	-4.46	-89%	-	-
Nandira	0.190	108.43	20.60	0.486	0.180	93.31	16.80	1.381	-0.01	-5%	-15.12	-14%	-3.81	-18%	0.90	184.35%
Handidhwa	-	-	1.14	-	0.004	93.40	0.41	-	0.00	-	93.40	-	-0.73	-64%	-	-
TALCHER AREA	0.231	116.45	26.85	0.590	0.190	93.33	17.77	1.461	-0.04	-17%	-23.13	-20%	-9.08	-34%	0.87	147.82%
Orient 1&2	0.219	85.02	18.64	0.142	0.123	91.96	11.30	0.134	-0.10	-44%	6.94	8%	-7.33	-39%	-0.01	-6.04%
Orient 3	-	-	0.07	-	-	-	-	-	-	-	-	-	-0.07	-100%	-	-
Orient 4	0.001	45.99	0.06	-	0.001	91.92	0.13	-	0.00	17%	45.93	100%	0.07	133%	-	-
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	0.256	121.29	31.05	0.168	0.164	91.96	15.12	0.133	-0.09	-36%	-29.33	-24%	-15.93	-51%	-0.03	-20.61%
ORIENT AREA	0.476	104.56	49.81	0.155	0.289	91.96	26.55	0.134	-0.19	-39%	-12.61	-12%	-23.26	-47%	-0.02	-13.72%
TOTAL UG (COLL)	0.707	108.44	76.67	0.204	0.479	92.50	44.32	0.210	-0.23	-32%	-15.94	-15%	-32.35	-42%	0.01	2.57%
Balanda	16.961	93.79	1,590.78	1.307	18.516	89.53	1,657.75	1.347	1.55	9%	-4.26	-5%	66.96	4%	0.04	3.03%
Jagannath	36.334	94.49	3,433.35	0.596	28.047	91.74	2,573.01	0.481	-8.29	-23%	-2.75	-3%	-860.34	-25%	-0.12	-19.32%
Ananta	7.480	94.64	707.90	-	8.099	93.26	755.35	-	0.62	8%	-1.38	-1%	47.45	7%	-	-
Bhubaneswari	26.790	93.21	2,496.97	1.780	19.315	68.50	1,323.02	1.870	-7.48	-28%	-24.71	-27%	-1,173.95	-47%	0.09	5.08%
Bharatpur	29.189	93.58	2,731.53	0.661	25.817	93.34	2,409.74	0.656	-3.37	-12%	-0.24	0%	-321.79	-12%	-0.01	-0.84%
Lingaraj OCP	3.671	93.63	343.71	-	3.657	93.03	340.23	-	-0.01	0%	-0.60	-1%	-3.48	-1%	-	-
Kaniba OCP	21.640	93.53	2,023.87	0.688	20.183	87.31	1,762.21	0.751	-1.46	-7%	-6.21	-7%	-261.67	-13%	0.06	9.09%
Hingula	27.114	92.98	2,521.13	0.768	22.918	89.99	2,062.32	1.037	-4.20	-15%	-3.00	-3%	-458.81	-18%	0.27	35.12%
Balaram	13.466	90.52	1,218.88	1.050	12.826	92.07	1,180.79	1.336	-0.64	-5%	1.55	2%	-38.09	-3%	0.29	27.27%
Lajkura	21.025	91.83	1,218.88	0.799	18.284	91.84	1,679.27	0.612	-2.74	-13%	0.01	0%	460.39	38%	-0.19	-23.35%
Samaleswari	62.703	94.40	5,919.11	0.812	61.768	87.54	5,407.29	0.753	-0.93	-1%	-6.86	-7%	-511.82	-9%	-0.06	-7.34%
LBL	8.042	92.25	741.87	1.234	0.955	92.30	88.16	-	-7.09	-88%	0.05	0%	-653.70	-88%	-1.23	-100.00%
Basundhara West	7.517	97.14	730.24	-	7.276	43.02	313.03	-	-0.24	-3%	-54.12	-56%	-417.20	-57%	-	-
Kulda	30.691	93.23	2,861.45	2.425	21.734	82.72	1,797.91	1.269	-8.96	-29%	-10.51	-11%	-1,063.54	-37%	-1.16	-47.69%
Garjambahal	312.623	93.57	29,251.53	0.932	269.396	86.68	23,350.08	0.870	-43.23	-14%	-6.89	-7%	-5,901.46	-20%	-0.06	-6.59%
TOTAL OC (REV)	313.330	93.60	29,328.20	1.136	269.875	86.69	23,394.40	0.867	-43.45	-14%	-6.92	-7%	-5,933.80	-20%	-0.27	-23.66%

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Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Oct'25

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Dec'24	Dec'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.695	0.615	-11%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.695	0.615	-11%	(F)
Orient 1&2	0.434	0.549	27%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.678	0.515	-24%	(F)
Service Unit	-	-		
ORIENT AREA	0.555	0.530	-5%	(F)
TOTAL UG (COLL)	0.571	0.534	-6%	(F)
Balanda	-	-		
Jagannath	0.420	0.508	21%	(A)
Ananta	0.450	0.396	-12%	(F)
Service Unit	-	-		
JAGANNATH AREA	0.445	0.412	-8%	(F)
Bhubaneswari	0.320	0.478	49%	(A)
JAGANNATH AREA	0.320	0.478	49%	(A)
Bharatpur	0.526	0.575	9%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.526	0.575	9%	(A)
Lingaraj OCP	0.346	0.372	8%	(A)
Service Unit	-	-		
LINGARAJ AREA	0.346	0.372	8%	(A)
Kaniha OCP	0.256	0.356	39%	(A)
Service Unit	-	-		
KANIHA AREA	0.256	0.356	39%	(A)
Hingula	0.449	0.468	4%	(A)
Balaram	0.349	0.350	0%	(A)
Service Unit	-	-		
HINGULA AREA	0.421	0.437	4%	(A)
Lajkura	0.488	0.507	4%	(A)
Samaleswari	0.471	0.587	25%	(A)
Service Unit	-	-		
IB VALLEY AREA	0.475	0.573	21%	(A)
LBL	0.443	0.388	-12%	(F)
Lakhanpur	-	-		
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.443	0.388	-12%	(F)
Basundhara West	0.092	-	-100%	(F)
Siarmal OCP	0.324	0.345	7%	(A)
Service Unit	-	-		
MAHALAXMI AREA	0.322	0.345	7%	(A)
Kulda	0.348	0.422	21%	(A)
Garjanbahal	0.199	0.382	92%	(A)
Service Unit	-	-		
BASUNDHARA AREA	0.262	0.397	51%	(A)
TOTAL OC (REV)	0.405	0.432	6%	(A)
MCL (REV)	0.406	0.432	6%	(A)

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EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity upto April-25 to Jan-26 (MM3)	Composite Production April-25 to Jan-26 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)
				April-25 to Jan-26 (%)	April-24 to Jan-25 (%)	
Jagannath	5.62	4.712	1.611	34.18	31.40	8.86
Ananta	11.85	9.935	5.586	56.22	66.99	-16.07
Bharatpur	6.08	5.097	1.184	23.22	25.66	-9.48
Lingaraj	11.63	9.750	3.800	38.97	45.54	-14.41
Hingula	8.13	6.816	2.487	36.50	54.91	-33.54
Balaram	7.63	6.397	2.106	32.92	24.05	36.89
Lajkura	3.37	2.825	1.102	39.02	57.46	-32.10
Samleswari	5.23	4.385	2.942	67.11	39.53	69.78
INT LBL	16.59	13.908	8.324	59.85	54.61	9.59
Basundhara (W)	3.22	2.700	0.000	0.00	16.99	-100.00
Garjanbahal	13.52	11.335	1.787	15.77	11.44	37.82
M C L	92.86	77.850	30.930	39.73	38.38	3.52
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum						
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum						

per day
 days capacity
 306 0.01540
 306 0.03247
 306 0.01666
 306 0.03186
 306 0.02227
 306 0.02090
 306 0.00923
 306 0.01433
 306 0.04545
 306 0.00882
 306 0.03704
 306 0.254411

1610.616
 5585.556
 1183.792
 3800.024
 2487.456
 2105.880
 1102.351
 2942.458
 8324.128
 0.000
 1787.435
 30929.695

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ELECTRICAL & MECHANICAL

Subsidiary - Mahanadi Coalfields Limited

Name of Area	Name of CHP	Existing Annual Capacity of CHPs (LT)	Name of Linked Mines	Total Despatch of Linked Mines (L-T)		Total Coal Handled (LT) by CHP		Percentage of total despatch through CHP		Percentage Capacity utilisation of CHP		Reasons for low capacity utilization	Action Taken
				Current Month (Jan 2026)	Progressive of the current year	Current Month (Jan 2026)	Progressive of the current year	Current Month (Jan 2026) (%)	Progressive of the current year (%)	Current Month (Jan 2026) (%)	Progressive of the current year (%)		
Jagannath	CHP 2.0	30	Jagannath	5.58	36.22	0.000	0.00	0.00	0.00	0.00	0.00	1. Feeder Breakers (FB) in MCL are stand alone ckts with crushing arrangement. Only RoM coal is fed to FB. Utilization of FB is limited by the production of RoM coal. More than 95% of coal production at MCL is through Surface Miner, size of this coal is less than 100mm. 100% Conventional/RoM coal dispatched after crushing through the FBs. 2. CHP at Jagannath Area is dedicated for TTPS. At present TTPS plant is not operating. Hence, no crushing & dispatch at Jagannath CHP. Survey off proposal for Jagannath feeder breaker has already been approved. 3. Survey off proposal is under process for Ananta CHP.	
	FB 4.0			16.38	174.67	0.000	0.00	0.00	0.00	0.00	0.00		
Ananta	FB 7.0	10	Ananta	16.38	174.67	0.000	0.137	0.00	0.08	0.00	1.64		
Ib valley	FB 2.0	10	Lajkura	3.20	31.30	0.976	5.280	30.50	16.87	114.96	62.98		
	Lajkura CHP/RLS	150	Samleswari	11.81	123.58	10.485	97.069	88.75	78.55	82.30	77.19	• Less empty rake supply • Belt 1B replacement work (180mtrs) from 18.01.26 to 21.01.2026 (only single path available) • Belt 3A replacement work (300mtrs) on 09.01.26 (only single path available) • Conveyor P-1 b/d (belt damage) from 29.12.2025 to 03.01.2026 Repairing done.	
Bhubaneswari	P _H -I CHP/SILO	100	Bhubaneswar	6.095	53.093	7.100	12.392	56.65	37.06	71.76	63.33	• Plant was Handed over to O&M from 10.12.2025. Total coal handled is given w.e.f 10.12.2025 • Conveyor C1A breakdown due to discharge pulley bearing b/d from 22.01.2026 to 26.01.2026 • Conveyor S-1 drive pulley bearing b/d from 16.01.2026 to 19.01.2026	
	P _H -II CHP/SILO	120		23.29	176.69	7.100	12.392	56.65	37.06	69.67	71.11		
Lingaraj	New CHP (SILO I and SILO II)	160	Lingaraj	18.06	160.13	13.098	110.536	72.52	69.03	96.38	82.41	• Less rake supplies.	
Bharatpur	Old CHP/SILO	50	Bharatpur	1.222	9.996	3.250	22.126	43.01	32.36	28.77	23.85	• Plant is more than 35 yrs old. Scheme for renovation has been prepared & submitted by RI-VII CMPDI which is under consideration at MCL • Less coal supply from mines.	
	New SILO	150	Bharatpur	10.40	99.27	3.250	22.126	43.01	32.36	25.51	17.60	• C2 conveyor gearbox b/d from 21.1.26 to 23.1.26. Only one path was available during this time. • Belt replacement work of C3A conveyor from 22.1.26 to 27.1.26. Only one path was available during this time.	Tender for O&M contract has been cancelled and Estimate is under review.

POWER CONSUMPTION REPORT FOR JANUARY 2026 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges		Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
				KVA	KVA					Rs	Rs	Coal	Comp		
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/Te	Rs/ CuM	Rs / KWH	
	30000.00	32900.50	1721080.00	884568316	141446400	62959655	393733007	40816704	110873803	3.47	1.04	21.67	6.53	6.25	
	Integrated LBL					16343149	102205724	11763938	27754423	2.51	0.68	15.68	4.27	6.25	
	Samaleswari OCP					6493757	40610236	3694482	6002218	1.39	0.47	8.69	2.93	6.25	
	Lajkura OCP					670084	4190526			1.76	0.79	10.99	4.94	6.25	
	CWS, IB C.F.					2968804	18566112							6.25	0.94
	Central Hospital, Ib Valley Coalfields					21096160	131929794	104600		201.68		1261.28		6.25	
	OC 2					5424121	33921016							6.25	
	OC 3					3997401	24998688							6.25	
	OC 4					3133556	19596429							6.25	
HRC					18359714	114816785		138320		132.73		830.08		6.25	
HBI					202902250	1182267056	82757863	109577737		2.45	1.27	14.29	7.42	5.83	
Nandira S/s, LRI-21		42000.00	40175.38	0.00	15787075	91987835	3917925	4049153		4.03	2.46	23.48	14.35	5.83	
Jagannath OCP					17598508	102542661								5.83	
Balanda OCP					7745326	45130320		19709480	24852641	0.39	0.21	2.29	1.23	5.83	
Ananta OCP					11565029	67386894		19492263	27658807	0.59	0.29	3.46	1.71	5.83	
Bhubaneswari OCP					7734493	45067200								5.83	
C.W.S., Talcher					7051405	41086997		11249506	22869380	0.63	0.24	3.65	1.39	5.83	0.98
Hingula OCP					12213732	71166747		3372027	5270170	3.62	1.67	21.11	9.75	5.83	
Balram OCP					15030066	87576910								5.83	
Talcher Mine					4927179	28709594								5.83	
Deulbera Mine					4169328	24293764		13590		306.79		1787.62		5.83	
Nandira Mine					9705976	56554603								5.83	
NSCH Central Colony, CGM (JA) Office Colony					5228821	30467198								5.83	
IWSS, Talcher					5026941	29290886								5.83	
Handidhwa Mine					43028991	250720526		1547785	14316898	2.78	1.82	16.20	10.61	5.83	
Lingaraj OCP					36089379	210284921		9525287	10560688	3.79	2.21	22.08	12.90	5.83	
Bharatpur OCP					51163861	357582980	46082587	42612126		1.11	0.73	7.76	5.08	6.99	
Basundhara, RRKL/2-0016	10000.00	13678.28	5342157.97	71203720	10150430	37238865	15785620	14156670	8993166	0.83	0.62	5.80	4.34	7.01	
Kulda OCP					5300823	159611459	18011967	19462290	14156670	1.27	0.75	8.86	5.27	6.98	0.98
Garjanbahal OCP					22855984	89528935	0							6.96	
Siarmal OCP					12856623	9699955	8305327	4444589		0.15	0.13	1.17	1.03	7.63	0.94
Basundhara (W) OCP					1271741	2387884								3.45	1.00
Kaniha, LRI-0067	665.50	532.40	0.00	691891	691891	1997180	11255648							5.64	0.95
Bhubaneswar Office, 51LI	115.00	164.40	21360.00	1997180	1997180	2074016	11597347							5.59	1.00
A.V.Colony, BRL/1-0076	1400.00	964.50	0.00	2074016	2074016	1633845	8674053							5.31	0.99
J.V.Office, BRL/1-0025	900.00	978.00	19725.00	1633845	1633845	403181185	2468033239	177962481	267508255	2.27	1.08	13.87	6.59	6.12	0.96
J.V.Colony, BRL/1-0077	560.00	678.00	0.00	403181185	403181185										
TOTAL MCL	85640.50	86886.26	7104322.97	2468033239	403181185										

POWER CONSUMPTION REPORT FOR JANUARY 2026

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		K.W.H.	Rs	Te	CuM	KWH / Te	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	27210.80	0.00	0.93	12676600	72469547	3867345	12267295	3.28	0.87	18.74	4.96	5.72
	Samaleswari OCP					5382723	30771932	1809204	7741986	2.98	0.61	17.01	3.48	5.72
	Lajkura OCP					1517074	8672803	1592459	3628277	0.95	0.33	5.45	1.89	5.72
	CWS, IB C.F.					602791	3446036	438232	897032	1.38	0.52	7.86	2.97	5.72
	Central Hospital, Ib Valley Coalfields					70446	402725							5.72
	OC 2					275583	1575452							5.72
	OC 3					1958278	11195078	12730		153.83		879.42		5.72
	OC 4					503501	2878413	0						5.72
	HRC					371064	2121297	0						5.72
	HBI					290876	1662881	0						5.72
Nandira S/s, LRI-21	Jagannath OCP	42000.00	37378.25	0.00	0.99	20208070	107139614	11881190	14540985	115.78	0.93	661.88	4.94	5.30
	Balanda OCP					1594049	8451368	731882	600718	2.18	1.53	11.55	8.11	5.30
	Ananta OCP					1777013	9421409	0	0	-	-	-	-	5.30
	Bhubaneswari OCP					782060	4146343	2482614	4099579	0.32	0.14	1.67	0.74	5.30
	C.W.S., Talcher					1368637	7256270	3115602	3503932	0.44	0.25	2.33	1.35	5.30
	Hingula OCP					437125	2317562							5.30
	Bairam OCP					709314	3760656	1779470	2732959	0.40	0.19	2.11	0.99	5.30
	Talcher Mine					1193063	6325408	312310	1004496	3.82	1.00	20.25	5.30	5.30
	Deulbera Mine					1437496	7621348							5.30
	Nandira Mine					497506	2637690							5.30
	NSCH, Central Colony, CGM (JA) Office Colony					420984	2231984	559		753.10		3992.82		5.30
	IWSS, Talcher					1024856	5433608							5.30
	Handihua Mine					527963	2799168							5.30
	Lingaraj OCP					529113	2805266							5.30
Basundhara, RRKL/2-0016	Bharatpur OCP	10000.00	13323.12	830779.56	0.98	4345239	23037691	2060046	1461039	2.11	1.61	11.18	8.53	5.30
	Kulda OCP					3563651	18893846	1398707	1138262	2.55	1.80	13.51	9.54	5.30
	Garjanbahal OCP					6085841	43029682	5737810	5879152	1.06	0.65	7.50	4.61	7.07
	Siarmal OCP					1112503	7865902	1199976	1307096	0.93	0.55	6.56	3.87	7.07
	Basundhara (W) OCP					393700	2783640	1640751	1763684	0.24	0.14	1.70	1.01	7.07
	Kaniha, LRI-0067	665.50	532.40	0.00	0.94	2997841	21196110	2897083	2808372	1.03	0.66	7.32	4.65	7.07
	Bhubaneswar Office, 51LI	115.00	92.00	0.00	0.99	1581797	11184031	0	0	-	-	-	-	7.07
	A.V.Colony, BRL/1-0076	1400.00	534.95	0.00	0.94	131699	1098450	889241	554080	0.15	0.12	1.24	1.01	8.34
	J.V.Office, BRL/1-0025	900.00	326.00	0.00	1.00	16937	141147							8.33
	J.V.Colony, BRL/1-0077	560.00	312.00	0.00	1.00	135580	800815							5.91
TOTAL MCL		85640.50	79709.52	830779.56	0.96	39559469	226168682	22375586	33241512	1.77	0.85	10.11	4.84	5.72

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JANUARY 2026 & PROGRESSIVE UP TO JANUARY 2026-VIS-JANUARY 2025

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization		
		JAN'26	Prog.	JAN'25	Monthly	Yearly	JAN'26	JAN'25		JAN'26	Prog.	JAN'26	Prog.	JAN'26	Prog.	JAN'26	Prog.	JAN'26	Prog.	JAN'25	Prog.
1	Nandira	559	13590	5012	-88.85	-69.20	6	7	3	3.58	8.85	26.52	24.43	29.09	39.33	14.14	13.99	56.55	62.75	24.16	24.10
	Talcher area	559	13590	5012	-88.85	-69.20	6	7	3	3.58	8.85	26.52	24.43	29.09	39.33	14.14	13.99	56.55	62.75	24.16	24.10

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JANUARY 2026 & PROGRESSIVE UP TO JANUARY 2026-VIS-JANUARY 2025

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization		
		JAN'26	Prog.	JAN'25	Monthly	Yearly	JAN'26	JAN'25		JAN'26	Prog.	JAN'26	Prog.	JAN'26	Prog.	JAN'26	Prog.	JAN'26	Prog.	JAN'25	Prog.
1	OR-2	12730	104600	19780	-35.64	-39.80	7	7	6	69.95	58.37	104.66	96.21	72.36	60.74	47.13	32.97	63.21	54.55	45.94	39.31
2	HBI	14720	138350	22385	-34.24	-21.02	7	7	5	80.88	77.20	118.44	96.99	72.46	75.37	25.01	24.47	71.56	65.24	36.53	29.24
	Orient area	27450	242950	42165	-34.90	-30.37	14	14	11	75.41	67.79	111.55	96.60	72.41	68.06	36.07	28.72	67.39	59.89	41.24	34.28

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SAFETY & TRAINING

Monthly Training Report of MCL for the Month of January' 2026							
Report Summary		Last Year 2024-25	Total Current Month	Progressive up to last Month of December 2026	Grand Total of current Month		
Total No of Person Trained in MCL		10349	1637	16555	18192		
Total No of Person Trained in House Trainig		9239	1485	14984	16469		
Total No of Person Trained in outside		1110	152	1571	1723		
Total no. of Training Mandays (TMD)		160372	10727	103980	114707		
Monthly Report:	Last Year 2024-25	Progressive Nos. Trained up to last Month of December	Total Nos. Trained this Month January '2026	Grand Total Progressive Nos. Trained (up to current Month)	Progressive Nos. Trained Mandays up to last Month of December	Total Training Mandays (TMD) (Current Month of January)	Grand Total Progressive TMD (up to current Month)
Total Executive	3849	3168	439	3607	5686	779	6465
Total Supervisors	1582	1369	170	1539	5243	360	5603
Total Workers	4918	3660	379	4039	23078	1546	24624
Total Contractual Workers	8130	7033	649	7682	98769	8042	106811
Total	18471	15230	1637	16867	132776	10727	143503
External Programme within India (HRD Dept., HQ)							
No. of Prog	179	201	22	223			
Executives	1110	1305	105	1410	3212	361	3573
Supervisor	0	23	8	31	159	130	289
Worker	0	67	39	106	386	125	511
Total	1110	1395	152	1547	3757	616	4373
External Programme outside India							
No. of Prog	0	2	0	2	0	0	0
Executives	0	4	0	4	56	0	56
Supervisor	0	0	0	0	0	0	0
Worker	0	0	0	0	0	0	0
Total	0	4	0	4	56	0	56
Training Conducted by MTI, MCL HQ							
No. of Prog	103	113	8	121			
Executives	2288	1675	144	1819	2060	228	2288
Supervisor	413	361	20	381	408	23	431
Worker	284	358	34	392	371	35	406
Total	2985	2393	198	2591	2839	286	3125
Training Conducted by BTI, Lakhanpur							
No. of Prog	93	206	35	241			
Executives	1674	160	18	178	253	18	271
Supervisor	375	376	75	451	893	140	1033
Worker	364	768	94	862	1387	268	1655
Total	2413	1304	187	1491	2839	426	3265
Training Conducted by MEETI, Talcher							
No. of Prog	69	62	13	75			
Executives	182	91	172	263	105	172	277
Supervisor	718	448	67	515	783	67	850
Worker	863	697	38	735	1448	38	1486
Total	1763	1236	277	1513	2336	277	2613
GVTCs Training							
No. of Prog	124	38	30	68			
Executives	0	0	0	0	0	0	0
Supervisor	0	0	0	0	0	0	0
Worker	3189	1706	174	1880	22191	1080	23271
Total	3189	1706	174	1880	22191	1080	23271
Training report for Contractual Employees							
Basic Training	5922	5676	528	6204	84014	7379	91393
Refresher Training	1830	1165	100	1265	13859	642	14501
Special Training	199	155	21	176	227	21	248
Change of Job	179	37	0	37	669	0	669
Total	8130	7033	649	7682	98769	8042	106811

PERSONNEL (MANPOWER)



MCL

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MONTHLY MANPOWER REPORT

MCL Total

Month :-

January-26

Area :-

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male				Male	Fe- male
A (i)	CMD/FC/VO/ Deputonist		5		A (ii)	Executive Total Exe.	43	1602	92					
B.	1. Monthly Rated													
(i)	T&S Gr.A1	28	561	55	1	Non-Exe. Cat.								
(ii)	T&S Gr.A	37	557	42	(i)	Cat-VI	193	340	1	(ii)	Wagon Loader			
(iii)	T&S Gr.B	71	785	34	(ii)	Cat-V	230	439	11	(iii)	Others			
(iv)	T&S Gr.C	48	1024	47	(iii)	Cat-IV	308	729	37		Sub Total -			
(v)	T&S Gr.D	8	163	31	(iv)	Cat-III					PIECE RATED			
(vi)	T&S Gr.E	7	72	3		a- Trams.	14	13		(i)	Tub Loader			
(vii)	T&S Gr.F	9	108	6		b- Others	135	298	18	(ii)	Wagon Loader			
(viii)	T&S Gr.G	1	114	20	(v)	Cat-II	125	1140	56		Sub Total -			
(ix)	T&S Gr.H		48	87	(vi)	Cat-I	366	2933	1573		BADLIS			
	Sub Total [B(1)]	209	3432	325		Sub Total [C(1)]	1371	5892	1696		Time Rated			
											Piece Rated			
											Sub Total -			
	2. Clerical Grade				2	Excavation Cat.					CASUALS			
(i)	T&S Gr.A1		265	35	(i)	Excv.Cat-Spl.		387		(i)	Time Rated			
(ii)	T&S Gr.A		191	37	(ii)	Excv.Cat-A		883	1	(ii)	Piece Rated			
(iii)	Clerical Spl.Gr.		271	94	(iii)	Excv.Cat-B	20	732	24		Sub Total -			
(iv)	Clerical Gr.I		154	103	(iv)	Excv.Cat-C	15	623	11		Time Rated			
(v)	Clerical Gr.II		242	119	(v)	Excv.Cat-D		536	11		Piece Rated			
(vi)	Clerical Gr.III		310	254	(vi)	Excv.Cat-E		673	11		Sub Total -			
	Sub Total -		1433	642		Sub total [C(2)]	35	3834	58		Grand Total (A to F)	1658	16198	2813
	Sub Total (MR)	209	4865	967		Sub Total (DR)	1406	9726	1754		Total		20669	
	Total MR		6041			Total DR		12886			Apprentices (Under Act)			
											Stipend Trainees			
											Persons under M. Act			
											Contractors' Labour			
											Sub-GRAND TOTAL	1658	16198	2813
											GRAND Sum-TOTAL			20669



MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

January-26

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Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	100	53	2	57	478	253	351	228	100	111		4	1	1738
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		644	636	890	1119	202	82	123	135	135	135			
Grade Clerical	A1	A	Spl	I	II	III								
	300	228	365	257	361	564								
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	534	680	1074	451	1321	4872	27							
Excavation	Spl	A	B	C	D	E	Othrs.							
	387	884	776	649	547	684								
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MIR	DR	PR	Casual	Badli	Co.Trainee								
1738	6041	12886												
													G.Total	20665

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of :

January-26

Sl	Category	Previous Month			Actual Increase						Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
		Male	Female	Total	Appointment of Dependant of Employees			Fresh Recruitment	Re-Instatement / Re-Appointment	Regularization				Transfer-In (Inter & Intra Subsidiary)
					9.3.0 Died in Harness	9.4.0 Medical Unfit	9.4.0 Land Losers							
1		2	3	4	5	6	7	8	9	10	11	13	14	
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1641	92	1733				5		16			21	
2	Monthly Rated	4989	967	5956			1		50	27	170		248	
3	Daily Rated	11261	1750	13011	8		24		2	22	5		61	
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	17896	2809	20705	8		25	5	52	65	175		330	
7	Apprentice/PDPT													
	Grand Total	17896	2809	20705	8		25	5	52	65	175		330	

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**
 (Analysis of Decrease in Manpower for the Month c **January-26**)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	P/14.1 (B) Remarks
						Termination/ Removal	Dismissal	VRS/ BPE	Promotion/ Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-3								-14		-17	21	4	
2	Monthly Rated	-22			-2				-119	-16	-8	-167	248	81	
3	Daily Rated	-37			-12				-56	-33	-44	-182	61	-121	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-62			-14				-175	-63	-52	-366	330	-36	
7	Apprentice/PDPT														
	Grand Total	-62			-14				-175	-63	-52	-366	330	-36	

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MAHANADI COALFIELDS LIMITED

Area :-

MCL Total

(Monthly Manpower Report for the Month of : **January-26**)

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Category	Manpower on		Total
	Rev. A/C	Cap. A/C	
CMD/FD/CVO/Deputationist	5		5
Executive	1,610	127	1,737
Monthly Rated	5,586	451	6,037
Daily Rated	12,252	638	12,890
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	19453	1216	20,669

Sl.	Description	CMD /FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		5	1	32			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		3					
4	Promotion/Demotion			170	5			
5	Regularization			50	2			
	Total Addition		8	221	39			

Details in respect of certain supervisory/technical Personnel			Working Strength
Post	Post	Working Strength	
Surveyor+Surv. Officer	Pharmacist	54	
Overman	Staff Nurse	75	
Min. Sirdar/ PCSA	Excvt. Operator	185	
S. Firer	Dozer Operator	782	
Elec. Supv. (E&M+Xvn)	Dumper Operator	206	
Foreman (E&M)	Drill Operator	218	
Foreman (xVn)	Shovel Operator	75	
	Crane Operator	32	
	Grader Operator	64	
	Pay Loader Operator		

Separation during the Month		
1	Superannuation	-3
2	VRS	
3	Resignation	
4	Death	-2
5	Termination/Removal	
6	Dismissal	
7	Med. Unfit	
8	Promotion/Demotion	-119
9	Regularization	-8
10	Transfer to Other Co.	-1
	Total Separation	-4



SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments		GRAND TOTAL		
		Mining Units		Total	Non Min.	Total	OC	Mining Units		Total	Non Min.	Total	Existing		New	Total
		OC	UG					UG	UG							
A.	CMD/FD/CVO/Deputationist															
1	EXECUTIVES	1097	109	1206	29	114		114				5		5		5
2	SUPERVISORS	3004	325	3329	118	220		220				388		388		1737
3	HIGHLY SKILLED	2130	246	2376	147	37		37				150		150		3817
4	Skilled/Semi-Skild/UN-Skild	8150	1879	10029	150	654		654				149		149		10982
5	Piece Rated															
6	MINISTERIAL	1189	93	1282	21	151		151				93		93		1547
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	15,570	2,652	18,222	465	1,176		1,176		1,176		806		806		20,669

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MCL

Monthly Manpower Report for the Month of:-

Jan-26

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Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	1	7	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	18	7	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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Areawise Manpower for the Month of

January-26

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SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	149	251	121	372	261	567	828			1200	1349	
2	Bharatpur	88	415	143	558	564	961	1525			2083	2171	
3	Corporate + MCL-BBSR + MCL-Kol	393	191	93	284	5	124	129			413	806	
4	CWS-Ibv	13	42	12	54	65	23	88			142	155	
5	CWS-Tal	16	81	9	90	167	37	204			294	310	
6	Hingula	143	553	216	769	747	1381	2128			2897	3040	
7	Ib Valley	154	450	96	546	316	307	623			1169	1323	
8	Jagannath	194	665	204	869	658	1274	1932			2801	2995	
9	Kaniha	54	167	98	265	9	406	415			680	734	
10	Lakhanpur	188	496	156	652	458	574	1032			1684	1872	
11	Lingaraj	91	431	146	577	488	818	1306			1883	1974	
12	NSCH												
13	Orient (UG)	66	232	56	288	17	1141	1158			1446	1512	
14	Mahalaxmi	60	107	53	160	46	176	222			382	442	
15	Talcher (UG)	43	152	37	189	25	883	908			1097	1140	
16	Subhadra	13	21	4	25		2	2			27	40	
17	Bhubaneswari	72	235	102	337	101	281	382			719	791	
18	Balabhadra	5	5		5		4	4			9	15	
GRAND TOTAL		1742	4494	1546	6040	3927	8959	12886			18926	20669	

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ENVIRONMENT

Status of EC&FC along with Coal Production Programme (28.02.2026)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1) (1a)	Samteswari OCP Samteswari OCP Expn. Ph-IV (15.0 Mty)	13.00 15.00	15.00 15.00	06-02-2015 26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-580.297 Ha available. FC.(230.20Ha): * Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy * Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. * Land handed over from the Collector on 24.08.2021. Forest Area-159.180 Ha available.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-123.220 Ha available.
(A) (3)	Ib Valley Area Belpahar OCP	17.50 --	19.50 9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. * Extension in the EC validity till 2023-2024 applied on 23.11.22. * Considered in the EAC meeting held on 14.12.2022. * Recommended for EC validity extension on 26.12.2022. * EC validity extension letter granted on 06.02.2023	Forest Area-233.342 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	--	21.00 22.5	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. * CTE obtained on 29.11.2022. * Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance with the O.M dated 07.05.2022. * EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. * Considered in the EAC meeting held on 12.01.2023. * Deferred by EAC seeking 8-point compliance. * Reply of 08-point compliance submitted on 30.06.2023. * Considered the EAC meeting held on 21.07.2023. * Minutes issued; EC granted on 18.09.2023.	
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): * Standard ToR granted on 28.04.2019. * Baseline data regenerated from Mar-May 2021. * Public Hearing held on 06.12.2021 successfully. * Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. * Final EIA/EMP has been received from CAMPDI on 04.02.22. * Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. * IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e Ib valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy Pvt Ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 * Handover letter by F&E Dept. Govt. of Odisha issued on 07.03.2025 * Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCFC (Nodal) on 16.04.2025 by RCCF Sambalpur * DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land. * Revenue Forest handed over on 16.05.2025 by Tahsildar NOC under FRA: * GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. * District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. * BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. * Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karilajhori, but quorum not fulfilled, to be done again. * DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha. * BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. * ACF (Afr.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. * Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. * BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.

AA

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>Status of EC&FC along with Coal Production Programme (28.02.2026)</p> <p>5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022.Completed.</p> <p>6. the quantified risk analysis report as it is integrated mine., approved integrated mine plan-Completed.</p> <p>7. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024.</p> <p>7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.</p> <p>Minutes issued on 18.04.2023 and 8 points observation sought mainly:</p> <ol style="list-style-type: none"> 1. Revalidation of Lakhapur EC (22.5 Mty). 2. Compliances of earlier EC conditions. 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. <p>EC revalidation for Lakhapur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023.</p> <p>IRO inspection completed for Lakhapur, Beipahar, Lilar and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilar and Beipahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhapur & Ib washery the reports are awaited.</p> <p>8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.</p> <p>IRO reports for Lakhapur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.</p> <p>Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended.</p> <p>EC letter obtained on 15.01.2024.</p> <p>CTE & CTO</p> <p>CTE applied on 26.12.2023.</p> <p>CTE consideration by SPCB scheduled on 02.02.2024.</p> <p>CTE issued on 26.02.24 & CTO on 15.03.24.</p> <p>Int LBL project commenced production on 27.03.2024.</p> <p>Amendment in EC of Int LBL</p> <p>Application applied through Parivesh portal on 02.05.2024.</p> <p>Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB.</p> <p>EDS raised by MoEF&CC on 24.05.2024.</p> <p>Reply submitted on 07.06.2024</p> <p>EAC held on 01.07.2024. Minutes published on 22.07.2024.</p> <p>Amended EC letter obtained on 13.08.2024.</p> <p>Amendment in EC of Int LBL</p> <p>Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SILO construction beyond July, 2025</p> <p>Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025</p> <p>EDS raised by MoEF&CC on 17.04.2025 and replied on 21.04.2025</p> <p>EAC held on 09.05.2025. MoM issued and recommended</p> <p>EC obtained on 30.05.25.</p> <p>EC of Int LBL (40 to 48 MTPA under 50 % OM)</p> <p>Application submitted in Parivesh Portal on 08.08.2025.</p> <p>EDS raised on 13.08.2025. Reply submitted.</p> <p>EAC held on 28.08.2025.</p> <p>Minutes published on 10.09.2025.</p> <p>EC recommended. EC Granted for 48 MTPA on 10.10.2025</p>	<p>o Khairkuni, Tingimal, Khuntamahul, Banjipali, Darlipalli, Ubuda, Khaliapali, Karlajuri, Soidia, Lakhapur, Kushraloi, Chharia, Jurabaga, Kirarama, Chingriguda, Balput</p> <p>Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025</p> <p>NOC issued on 02.04.2025.</p> <p>Revenue Forest handed over on 16.05.2025 by Tahsildar; Reserve handed over on 24.06.2025</p>
(5)	Lilarl OCP	--	0.80	30-07-1990		
(8)	Lakhapur Area	32.00	30.80	---		Forest Area: 162.00 Ha

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	<p>MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): -</p> <p>Form-1 & PFR submitted to MoEF&CC through online portal on 28-03-2017.</p> <p>ToR granted vide letter dt:02-02-2018.</p> <p>PH held on 14-02-19 successfully.</p> <p>Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC.</p> <p>EAC Meeting held on 24-01-2020.</p> <p>Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.</p> <p>CGWA clearance obtained on 15.12. 2020.</p> <p>Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.</p> <p>DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (EBF) to CMPDI HQ communicating the DFO letter on 20.07.2021.</p> <p>CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.</p> <p>Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.</p> <p>Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.</p> <p>EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.</p> <p>(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.</p> <p>(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)</p> <p>(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed</p> <p>(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed</p> <p>(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)</p> <p>(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)</p> <p>(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)</p> <p>(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed.</p> <p>(ix) PP shall submit the latest approval of Stage-I FC for forest land involved in the project (In Progress)</p>	<p>FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-02/4/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatha, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02.2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empnealed agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC. Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandaiguda PRF, Raleguda PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)</p>

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024.</p> <p>(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed</p> <p>(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.</p> <p>As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi-completed on 30.10.2023)</p> <p>Also, it is mentioned in the report- <i>First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.</i></p>	<p>Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg</p> <p>Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc.</p> <p>Land schedule has been submitted to Tahsildar for authentication on 27.01.2024</p> <p>The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar.</p> <p>Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer.</p> <p>Reply submitted on 19.04.2024.</p> <p>Proposal forwarded to RCCF, Rourkela on 25.04.2024.</p> <p>RCCF site inspection held on 25.05.2025</p> <p>EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary.</p> <p>Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials.</p> <p>Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024.</p> <p>EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest.</p> <p>Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024</p> <p>Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MOEF & CC</p> <p>MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025.</p> <p>Site inspection by IRO, MOEF & CC completed on 26.03.2025</p> <p>PSC meeting held on 09.04.2025. Deferred for additional clarification.</p> <p>PSC meeting again held on 16.05.2025. Deferred for land mismatch related queries.</p> <p>IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East.</p> <p>SIR uploaded on 09.06.2025.</p> <p>EDS Reply submitted to DFO on 11.07.2025. EDS raised again on 20.08.2025 regarding transport of coal, steps taken against non-forestry activity in un-diverted forest land NOC from Water Resources, CA land suitability from DFO Koraput.</p> <p>EDS raised again on 20.08.2025 which was replied on 08.09.2025. Pending with DFO for onward submission.</p> <p>Again EDS raised on 08.10.2025 regarding submission of the proposal in PSC. Proposal submitted in Parivesh 2.0 on 18.12.2025. PSC held on 19.02.2026. EDS reply submitted to DFO on 05.02.2026. Site inspection held on 27.02.2026. NOC under FRA 2006: NoC under FRA issued on 21.06.2021.</p>

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Status of EC&FC along with Coal Production Programme (28.02.2026)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarmal OCP (50.0 Mty)	11.47	50.00	06.05.2022	<p>MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty)</p> <ul style="list-style-type: none"> ☞ ToR issued vide letter dtd-09.07.18. ☞ PH held on 03-01-2019. ☞ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☞ NoC from CGWA issued on 09-12-2020. ☞ EC letter issued by MoEF&CC on 06.05.2022. ☞ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ☞ CTO granted on 17.11.2022. <p>Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.</p> <p>Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec-2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022. "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022. Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. <ul style="list-style-type: none"> ✦ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ✦ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ✦ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas). <ul style="list-style-type: none"> • EC Amendment for 10 % Road Sale • EAC held on 10.02.2026. MoM issued and 10 % of annual production recommended for road sale. EC awaited. </p>	<p>FC (349,709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.</p>
(C)	Mahalaxmi Area	11.90	58.00	---		
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	<p>MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)</p> <ul style="list-style-type: none"> ☞ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. ☞ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021 ☞ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 	<p>Forest Area:88,899 Ha Stage I : 11.09.2017 Stage II : 06.03.2018</p>

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Status of EC&FC along with Coal Production Programme (28.02.2026)

Remarks
FC

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<ul style="list-style-type: none"> ☞ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. ☞ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. ☞ EDS raised on 18.05.2022. ☞ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. ☞ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ☞ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity ☞ EIA shall be submitted based on the capacity achieved on last EC. ☞ EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. ☞ EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. <p>Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.</p> <p>As per the minutes:-</p> <ul style="list-style-type: none"> ☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. ☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. ☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). ☞ PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. ☞ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ☞ ADS reply submitted on 31.01.2024. ☞ EAC meeting held on 12.02.2024. ☞ Minutes of the meeting Published on 27.02.2024 recommending amendment. ☞ Amended EC obtained on 08.03.2024. ☞ Amended CTO obtained on 11.03.2024. <p>Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 11.06.2025. Considered in the EAC meetings on 30.06.2025. Amendment in EC condition recommended by MoEF & CC on 08.07.2025 and EC issued on 23.07.2025.</p> <p>40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.</p>	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	<p>MP approved on 30.11.2020 (19.6 Mty)</p> <p>Mine lease Area:634.205 Ha</p> <p>Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.</p> <p>Mine inspection by RO, MoEF&CC done on 29.10.2021.</p>	Forest Area:227.890 Ha

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Status of EC&FC along with Coal Production Programme (28.02.2026)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks	Remarks
					EC	FC
					<p>☞ Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021</p> <p>☞ Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.</p> <p>☞ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.</p> <p>☞ Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022.</p> <p>☞ EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.</p> <p>☞ IRO inspection completed on 17.06.2023.</p> <p>☞ NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023.</p> <p>☞ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required.</p> <p>☞ CTE/CTO for 21 Mty:</p> <ol style="list-style-type: none"> 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <p>Amendment in EC conditions:</p> <p>Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.</p> <p>As per the minutes-</p> <ol style="list-style-type: none"> 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the in pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024. <p>Amendment in EC conditions:</p> <p>Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026.</p> <p>Considered in the EAC meetings held on 23.01.2025.</p> <p>EC issued on 21.02.2025.</p> <p>Regularization Proposal for 19.6 to 21 MTPA</p> <p>Proposal submitted in Parivesh on 10.04.2025.</p> <p>EDS raised on 17.04.2025. EAC meeting held on 30.10.2025. Additional details submitted on 01.11.2025. EC recommended on 10.11.2025. EC issued on 26.12.2025</p>	

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks
					<p style="text-align: center;">Status of EC&FC along with Coal Production Programme (28.02.2026)</p> <p style="text-align: center;">Remarks FC</p> <p>IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR</p> <p>IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. Project officials met IRO physically on 15.04.2025 for expediting inspection. Inspection completed on 16.05.2025.</p> <p>Kulda Public Hearing Case: W.P (C) 18034/2024 & 5151/2025 in the High Court of Odisha Writ Petition filed by Banitraj Seth & Others for the conduct of Public Hearing</p> <p>Grievance of the Petitioners in the Writ Petition filed on 31.07.2024</p> <ol style="list-style-type: none"> 1. The EIA Report has not been circulated among the inhabitants of the affected villagers 2. The venue for public hearing was fixed at a place far way from the concerned village, which is at a distance of almost 10 Kms from the concerned villagers 3. The said venue is also fixed at the office of M.C.L. <p>Directives of Court</p> <p>Hon'ble Court directs the Collector, Sundargarh and the other Officers concerned to re-schedule the public hearing for the project in question by fixing venue at villages-Tumulla and Sardega along with at all sites where displaced people are settled. The writ petition was disposed off.</p> <p>Writ Petition filed by Banitraj Seth & Others for the conduct of Public Hearing WP (C) no. 5151 of 2025</p> <p>Writ petition filed by Madhusmita Kalo & others in the Hon'ble High Court of Odisha vide W.P (C) 5154/2025 on the same matter.</p> <p>Writ petition filed by Apurva Patel & Others in the Hon'ble High Court of Odisha vide W.P (C) 5155/2025 on the same matter</p> <p>Grievance of the Petitioners in the Writ Petition filed on 17.02.2025 in brief:</p> <p>The Petitioners contend that neither they nor have the affected villagers been given a fair and meaningful opportunity to participate in the public hearing.</p> <p>Directives of Court</p> <p>The Collector, Sundargarh, shall depute a responsible officer to visit the affected villages between 2nd April 2025 and 4th April 2025 with prior intimation to the villagers and hold meetings at community centers or other easily accessible locations where villagers can submit their objections. Those unable to submit written objections shall be allowed to make oral representations, which shall be recorded and documented properly. The entire process shall be videographer, and a detailed report listing all objections without modification or omission shall be prepared. This report, along with the objections, shall be submitted to the Ministry of Environment, Forest and Climate Change within seven days.</p> <p>No final recommendation on environmental clearance shall be made until these objections have been fully considered, and a reasoned order addressing them is placed on record.</p> <p>Written Objections report collected from the Collector and sent to MoEF&CC on 11.04.2025.</p> <p>A action plan with the proposed budget has been submitted to MoEF & CC on 08.07.2025.</p> <p>Special EAC meeting held on 23.07.2025 for discussion on the comprehensive action plan submitted by PP for redressal of PH issues raised. Minutes communicated vide mail dated 08.08.2025.</p>

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Status of EC&FC along with Coal Production Programme (28.02.2026)	Remarks FC
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)				<p>Revised Action Plan submitted on 13.08.2025 vide mail. EAC re-consideration of the action plan held on 12.09.2025. EAC suggested some corrections and final action plan submitted on 14.09.2025.</p> <p>Mine lease Area: 921.305 Ha</p> <p>EC: (21 Mt)</p> <ul style="list-style-type: none"> ☞ Workorder has been done for preparation of MP&MCP for 21 Mt including Lalma Forest. MP&MCP has been approved by the board. ☞ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ☞ ToR application submitted in Parivesh Portal on 13.10.2022. ☞ EAC meeting was held on 18.11.2022. ☞ ToR granted by MoEF&CC on 13.12.2022. ☞ Draft EIA EMP prepared. ☞ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. ☞ PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. ☞ Venue finalized and communicated by BDO to ADM on 10.06.2024 ☞ PH date had been scheduled on 02.08.2024. ☞ Litigation filed against PH of Kulda by Tumulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. ☞ Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. ☞ Matter has been disposed off on 03.10.2024. ☞ The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardega and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. ☞ SPCB has written to Collector Sundargarh vide no.PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. ☞ Further, a revised letter issued from SPCB to Collector, Sundargarh on 30.10.2024 for fixing the venue @ Tumulia, Sardega & all sites where displaced people are settled. ☞ Collector Sundargarh directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024 ☞ Collector, Sundargarh has sought inputs from SP, Sundargarh on date and venue for public hearing. ☞ Collector, Sundargarh issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024. ☞ Public hearing held from 18.02.2025 to 20.02.2025. ☞ Proceedings received from OSPCB on 18.03.2025. ATR under preparation. ☞ IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR ☞ IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. EC application to be submitted after obtaining PH proceedings & CCR from IRO. ☞ IRO inspection has been completed on ☞ CCR obtained on 10.07.2025. ☞ Awaiting for final recommendation of MoEF&CC for Court case for Kulda PH vide WP@ 5151 of 2025. ☞ Final EMP submitted on 19.10.2025. EDS raised on 27.10.2025. ☞ Reply submitted on 30.10.2025. ☞ Proposal forwarded to SPCB for seeking comments as per new SOP vide Ministry's O.M dated 14.01.2025 clubbing EC & CTE together. ☞ SPCB raised demand note on 03.11.2025. ☞ Payment done by the Project on 04.11.2025 and comments sent by SPCB on 11.11.2025. ☞ Considered in EAC on 17.11.2025. ☞ EC recommended on 27.11.2025. ☞ EC issued on 31.12.2025. 	<p>Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.57 Ha Forestland redverted back to Basundhara washery area. FC: - (134.69Ha)</p> <ul style="list-style-type: none"> ☞ Revised land schedule of Kulda OCP submitted to Tahsilidar, Himgir for authentication on 22-07-2019. ☞ Revised land schedule authenticated by Tahsilidar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ☞ DFO Sundargarh requested the Collector to instruct Tahsilidar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. ☞ DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020.Completed. ☞ Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. ☞ State serial no. OR-0507/2021 dtd 08.07.2021 has been obtained. ☞ Hard copy submitted to DFO by 29.11.2021. ☞ Identification of CA land: ☞ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification. done on 16.01.2020. ☞ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700. dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ☞ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. ☞ Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. ☞ Site inspection completed on 04.11.2022. ☞ Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023. ☞ Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ☞ Proposal forwarded to RCCF on 07.02.2023. ☞ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. ☞ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ☞ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. ☞ Land schedule verification from Tehsilidar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. ☞ EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. ☞ Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. ☞ Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ☞ ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. 	

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Status of EC&FC along with Coal Production Programme (28.02.2026)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Basundhara Area	39.20	35.20	---		<p>ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.</p> <p>Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF (N) on 31.03.2018. The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.</p> <p>Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.</p> <p>Proposal forwarded from State Govt to MoEF&CC on 25.04.2024.</p> <p>09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024</p> <p>Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mt, impact of mining on Chattenjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan.</p> <p>Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO.</p> <p>Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024.</p> <p>Forwarded to PCCF (N) on 23.08.2024</p> <p>EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024</p> <p>The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024</p> <p>EDS reply submitted to MoEF & CC on 13.12.2024.</p> <p>FAC scheduled on 26.12.2024</p> <p>Minutes issued on 04.01.2025.</p> <p>Has been deferred for want of ADS regarding:</p> <p>134 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range.</p> <p>The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC.</p> <p>EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025.</p> <p>Forwarded to MoEF & CC on 06.05.2025.</p> <p>IRO inspection held by DDGF, IRO on 20.05.2025 for CA Sites.</p> <p>FAC held on 24.06.2025.</p> <p>Stage I issued on 10.07.2025.</p> <p>Complied Stage I condition: SSWLP, NPV & CA, FRA (issued on 21.06.2021), Scheme (Safety zone, Minimization of Soil erosion, Plantation of drought resilient plant species, construction of check dams, stabilization of OB dumps and conservation of Topsoil, Handover Schedule) [Approved on 23.10.2025]</p> <p>Project has submitted a letter to DFO for consideration of CA land for which CA Scheme amount has already been deposited in CAMPA.</p> <p>Compliance report submitted to DFO Sundergarh on 22.11.2025 and forwarded to RCCF on 23.12.2025. Forwarded to PCCF Nodal on 29.01.2026. EDS raised to identify additional CA land for 1,40,450 nos. of saplings.</p> <p>NOC under FRA:</p> <ul style="list-style-type: none"> NoC issued on 21.06.2021

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Status of EC&FC along with Coal Production Programme (28.02.2026)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC: (1300.935Ha) Stage-I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 st phase) & 15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench, Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules, 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDs raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDs points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDs raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC During FRM held on 16.08.2024 DFO JSG said clarification is yet to be sought. DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. Further, a revised demand has been issued to Orient Area for 167.81 Cr. Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] Demand rejected by PCCF Nodal and directed for site verification of DFO. DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CAMPDIL. Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024. Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt-07.03.2023 of MoEF & CC and report compliance".
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.215	0.95	26-02-2013		
					Orient 3 UG to OCP Proposal: 6 MTPA To be taken up by MDO Go Quest. Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023	

Status of EC&FC along with Coal Production Programme (28.02.2026)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	<p>DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL.</p> <p>Meeting was held between MCL and CMPDI on 13.11.2024</p> <p>Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024.</p> <p>DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land.</p> <p>Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process.</p> <p>The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025.</p> <p>The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment.</p> <p>Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025.</p> <p>The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area.</p> <p>Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc.</p> <p>CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization.</p> <p>Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents.</p> <p>CMPDIL has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis wrt the diverted area of Samleswari and Lajkura</p> <p>Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDM.</p> <p>The report submitted to DFO on 08.07.2025. Authenticated report re-submitted on 26.11.2025.</p> <p>Demand issued on 06.01.2026 for ₹ 113 Cr</p> <p>DFO has been requested to consider the Penal NPV rate of UG equivalent to the NPV rate of UG Mines as per VSSA, 1980 rules.</p> <p>Letter dt 19.02.2026 for re-consideration of Penal NPV to PCCF Nodal</p> <p>NOC under FRA:</p> <p>10 villages: Gram Sabha of 08 villages completed.</p> <p>FC:(389.18Ha)</p> <p>Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.</p> <p>Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.</p> <p>MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:</p> <p>Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.</p> <p>9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.</p> <p>Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.</p> <p>GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).</p> <p>GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.</p> <p>Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.</p> <p>01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.</p>

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Status of EC&FC along with Coal Production Programme (28.02.2026)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D)	Orient Area	0.430	3.01			
	Ib Valley Cf	101.03	159.71			
	MCL (Total)	225.00	319.81			
						<p>Reply was submitted vide letter of PCCF dt. 01.06.2023.</p> <p>Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023.</p> <p>Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024.</p> <p>EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc.</p> <p>EDS sought to IRO for reasons on delay in submission of inspection report.</p> <p>AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project.</p> <p>DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024.</p> <p>Reply submitted on 04.03.2025.</p> <p>Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025.</p> <p>Authenticated report re-submitted on 26.11.2025.</p> <p>Differential NPV deposited.</p> <p>Demand issued on 06.01.2026 for ₹ 34 Cr</p> <p>DFO has been requested to consider the Penal NPV rate of UG equivalent to the NPV rate of UG Mines as per VSSA, 1980 rules.</p> <p>Letter dt 19.02.2026 for re-consideration of Penal NPV to PCCF Nodal</p>

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	<p>MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.</p>	<p>Forest Area:82.736 Ha available. [Jagannath Diversion 58 Ha and Bharatpur Diversion 24.64 Ha]</p>
(2)a	Bhubaneswari OCP Area Expn-658.724 Ha	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	<p>MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC: * Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. * Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 * EAC held on 03.03.2022 and minutes published on 13.03.2022. * EDS sought has been submitted to MoEF on 18.03.2022. * Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. * EC recommended. EC letter is issued on 02.05.2022. * CTE for the amended EC issued on 21.07.2022. * CTO for amended EC issued on 16.08.2022. * 50% expansion under special dispensation O.M dated 07.05.2022; * Application applied on 13.05.2022. * EDS raised on 30.05.2022. * Project has re-applied for availing 50% EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. * EDS raised on 13.06.2022 by MoEF&CC. * Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. * EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. * EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. * EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. * CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. * EDS reply submitted on 18.02.2023. * EAC meeting held on 14.03.2023. * MoEF&CC deferred the proposal and want to review the proposal after 5 months again. * Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. * Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23.</p>	<p>Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-0387/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area. KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet Reply submitted to PCCF(N) on 18.06.2024. Submitted to MoEF & CC on 15.07.2024. FAC held on 27.08.2024. Minutes issued on 12.09.2024.</p>

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>Baseline studies completed Feb-Mar 2024.</p> <p>IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024.</p> <p>Public Notice proceedings submitted to MoEF & CC on 21.06.2024</p> <p>Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024.</p> <p>Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024.</p> <p>Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance.</p> <p>OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024.</p> <p>Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24.</p> <p>EAC team visit scheduled from 08.07.2024 to 10.07.2024.</p> <p>Site visit report of EAC Subcommittee obtained on 19.09.2024.</p> <p>Compliance report prepared.</p> <p>EC application along with EIA EMP report will be submitted shortly.</p> <p>The site inspection of IRO, MoEF & CC held on 19.03.2025</p> <p>Application submitted on 13.05.2025. EAC held on 26.05.2025.</p> <p>EC issued on 23.06.2025</p> <p>CTE presentation held in SPCB on 24.09.2025. CTE issued on 25.10.2025</p>	<p>Stage I letter issued on 24.09.2024</p> <p>NPV and CA paid on 05.11.2024</p> <p>Non-Forest land CA [Mutation & PF Notification]: Mutation has been paid for 41 Cr. Mutation completed</p> <p>SSWLCP: Scheme approved and demand received on 06.03.2025.</p> <p>Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025</p> <p>Forwarded to MoEF & CC on 17.05.2025.</p> <p>Stage II issued on 30.05.2025</p> <p>Gram Sabha: Naraharipur, lajjoda, jilinda, Anandapur and Rakas RF District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.</p> <p>NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024.</p> <p>Notice issued for the villages 15.01.2025 for recording response of villages. Naraharipur, lajjoda, jilinda, Anandapur and Rakas RF</p> <p>Meeting held on 23.08.2025 for Naraharipur</p> <p>NOC for FRA for 5 Villages [Naraharipur, Jilinda, Anandapur, Langjioda, Rakas] in 3 Gram Panchayat is to be obtained out of which Gram Sabha for 3 villages have been completed and Gram Sabha of Kandhal GP (Anadipur and Lanjioda Village) completed.</p> <p>FRA Certificate of BBSRI -25.072 ha forest land issued on 06.02.2026 by District Collector.</p> <p>Stage 2 compliance of Bhubaneswari 25.072 ha submitted to PCCF nodal on 23.02.2026.</p>
(b)	Bhubaneswari OCP	--	50.00	--	<p>Mining Lease Area: 886.786 Ha (as per MP&MCP)</p> <p>EC (50 Mty)</p> <p>Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021.</p> <p>MP&MCP approved for 50 Mty approved on 28.10.2023 in phases.</p> <p>Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch.</p> <p>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a)</p> <p>MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).</p>	<p>FC (121.55 Ha)</p> <p>PR approved by MCL & CIL Board.</p> <p>MP & MCP for 50 Mty approved by MCL Board on 28.10.2023.</p> <p>DGPS of Forest land & ML area:</p> <p>Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CAMPDIL exploration dept. and P&P. MCL HQ for outlining of block boundary on 15.12.2021.</p> <p>Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha.</p> <p>Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023.</p> <p>Identification of CA Land:</p> <p>DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land.</p> <p>DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range.</p> <p>DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dt: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land.</p>

Sl.#	Unit / Area	Target Coal (MT) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.0 0	16-02-2018	<p>MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii): O.M-11.04.22</p> <p>MP & MCP approved on 11.11.24.</p> <p>Baseline studies completed from Feb -June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR</p> <p>CCR report for Ananta OCP obtained on19.11.2024</p> <p>Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024.</p> <p>Application for EC submitted on 27.11.2024</p> <p>EAC held on 10.12.2024. Minutes issued on 23.12.2024.</p> <p>Proposal deferred for compliance of 14-point EDS.</p> <p>Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanehijena - Anantapur Elephant Corridor (5.27 km) and Satkosia - Simlipal Tiger Corridor (9.01 km).</p> <p>A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion.</p> <p>Carbon emission and mitigation plan Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA</p> <p>Restoration plan for water bodies post mining scenario ADS reply submitted to MoEF & CC on 07.02.2025.</p> <p>Re-considered for hearing in EAC meeting.</p> <p>EC issued on 16.03.2025</p> <p>CTO issued on 15.04.2025.</p>	<p>DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.</p> <p>Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.</p> <p>GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.</p> <p>CA land at Nayagarh is not suitable due to lapse of 2 years.</p> <p>Fresh CA is under identification at Rourkela Forest Division</p> <p>278 Ha DFL for CA land has been allotted in Rourkela Division on 29.04.2025.</p> <p>Proposal for DGPS through ORSAC approved and survey completed.</p> <p>Demarcation at Banki Range Rourkela under progress.</p> <p>Tree enumeration under progress and work order issued on 27.03.2025.</p> <p>CA land DGPS completed. However, patta has been applied over few patches of CA land which is being identified.</p> <p>Tree Enumeration completed over forest land. Final abstract authenticated.</p> <p>MP & MCP Revised to be put up in March 2026 MCL Board for approval.</p> <p>Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha</p>
(A) (4)	Jagannath Area Lingaraj OCP	56.20 17.00	55.50 16.00/20.0 0	27-11-2015	<p>MP approved on 01.07.2011. Mining Lease: 1410.01 Ha</p>	<p>Forest Area:186.311 Ha available.</p>
(B) (5)	Lingaraj Area Kamtha OCP	17.00 14.00	20.00 14.00	17-07-2017	<p>MP approved on 08.02.2017. Mining Lease: 718.00 Ha</p> <p>EC 30.00 Mky</p>	<p>Forest Area:2.307 Ha available.</p>
(5a)	Gopalji-Kamtha OCP	0.00	30.00		<p>PR approved by CIL Board in Sept. 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to</p>	<p>FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDIL in Nov' 2020 partly. Mining plan under preparation at CMPDI, RI-VII.</p>

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase.	Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed.
2					Project Authority Provided land schedule of only 1943.82 Ha. P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan.	For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested.
3					MP&MCP has been Approved by MCL Board on 27.12.2023.	DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division.
4					DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process.	GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) Vide letter dtd. 14/15.08.2021.
5					DGPS survey of Mine Lease: Completed on 03.07.2024	DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.
6						After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023.
7						DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed.).
8						Authenticated maps from ORSAC obtained on 26.06.2024.
9						DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024
10						Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha.
11						Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation.
12						CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs.
13						Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme.
14						Matter appraised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful.
15						Balance CA land is to be identified elsewhere.
16						Project visited DFO Bolangir on 24.12.2024 for further discussion.
17						Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land.
18						753 Ha. Land has been allotted to Gopalji-Kaniha Expansion OCP on 03.06.2025 under Banki range in Rourkela Forest Division.
19						Out of 750 ha only 70 ha suitable. Hence fresh CA under identification.
20						CA land being reidentified at Nabarangpur. 518 ha suitability certificate issued from Nabarangpur Division
21						Tree Enumeration is under progress.

Gram Sabha for FRA: (15 villages)

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Sl.#	Unit / Area	Target Coal (MT) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C) (6)a	Kaniha Area Bharatpur OCP	14.00 15.00	14.00 20.00	31-10-2008 27-05-2021 (Amended)	<p>MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF & CC.</p> <p>MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty</p> <p>Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021.</p> <p>Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021.</p> <p>Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.</p> <p>Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha of earlier 26 MTPA. MP&MCP land area is to be prepared.</p> <p>Form I in Parivesh portal submitted on 19.05.2022.</p> <p>Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022.</p> <p>ToR issued on 28.06.2022.</p> <p>Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.</p> <p>Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.</p> <p>Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.</p> <p>Public Hearing conducted on 21.07.2023 successfully.</p> <p>ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.</p> <p>Final PH proceedings obtained on 10.10.23.</p> <p>IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ. Envvt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.</p> <p>IRO inspection of the mine has been held from 22-23 Dec 2023.</p> <p>Certified Compliance Report obtained on 25.12.2023.</p> <p>EC application submitted to MoEF&CC on 20.01.2024.</p> <p>EAC meeting held on 13.02.2024.</p> <p>Minutes published on 27.02.2024.</p> <p>Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.</p> <p>Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept.</p>	<p>(Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.</p> <p>Forest Area: 177.77 Ha available.</p> <p>FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvarra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e. 927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.</p> <p>Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangaitra Khesra forest) along with forester and team dt. 10.07.2020.</p> <p>Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.</p> <p>Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.</p> <p>GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.</p> <p>Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd. 28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.</p> <p>CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.</p> <p>Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.</p> <p>ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.</p> <p>EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.</p>
(b)	Bharatpur OC Expn. (20 Mty)	—	—	—	<p>Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA. MP&MCP has been taken up.</p>	

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion.	8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.
2					Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Deptt.	CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023.
3					A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Deptt for NoC for diversion.	03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps EDS reply submitted on 01.12.2023 to DFO.
4					Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024.	Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA.
5					Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee.	Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".
6					Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah.	Reply submitted on 08.01.2024.
7					Final report from NIH received on 11.06.2025. Meeting held with WR Deptt. on 18.08.2025.	Proposal submitted to RCCF on 19.01.2024.
8					The proposal is to be considered in an integrated manner, with diversion of Bangaru Jhor proposed in Ananta OCP. State Water Resources Dept directed the project to submit the site inspection report from the Superintendent Engineer, Angul Irrigation Division.	Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022
9					Site visit is awaited for Ananta OCP part. Meeting scheduled with Zonal Water Resources Deptt. on 25.09.2025. Few additional details have been sought such as Assessment of Ayacut land estimation which is under process.	DGPS survey by ORSAC held on 11 to 16 th March 2024. Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process.
10						Draft reply submitted to DFO on 04.04.2024. Reply submitted to DFO on 07.05.2024. DFO to visit ACA site for verification and site suitability.
11						EDS raised for verification of ACA sites of MCL.
12						Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024.
13						Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land.
14						ACA land. Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest. Kisam.
15						CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised ca scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024
16						Form A Part III submitted to PCCF Nodal on 28.11.2024. 12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024.
17						EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement.
18						05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method
19						Reply forwarded to RCCF Angul on 18.02.2025
20						Proposal pending with PCCF Nodal since 06.03.2025.
21						Proposal forwarded to State Govt. on 04.04.2025
22						Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025
23						Proposal forwarded to MoEF & CC on 13.04.2025 and submitted on 23.04.2025
24						20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur IRO inspection letter issued on 05.05.2025
25						Reply submitted to DFO on 04.07.2025.
26						Query raised by MoEF & CC on 18.07.2025 reg. report submission by State Govt. on the basis of IRO report. DIGF report mentions illegal mining on 1.50

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Sl.#	Unit / Area	Target Coal (MT) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D) (7)	Bharatpur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	<p>MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha 50.% expansion Proposal: (15 to 22.5 MTPA) under 7 (ii); O.M-11.04.22</p> <ul style="list-style-type: none"> MP&MCF is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09. 2024.. Completion of report by Feb'2024 Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. Informed by EE M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent 	<p>Ha forest land which Incl. Soil Dump, Coal Stock, Truck Parking and Concrete Road. EDS raised by DFO to identify 130 Ha additional CA land. Project officials visited Pallahara under Deogarh Forest Division on 22.09.2025. The identified forest land is partial reserve and revenue forest, hence complete land patch under reserve forest identified. Additional CA land has been sought; identified at Deogarh (18 Ha) allotted and Rairakhhol Division (42 Ha) allotment awaited. NOC under FRA: Request letter to Collector Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niliadripur, Sarang, Khajuria, Satyabadiapur, Nakeipasi, Danara, Solada and Prasanagar falling under panchayats namely Danara and Kalamchulin. Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. BDO issued letter to Gram Panchayat on 21.04.2022. Gram Sabha of Nakeipasi held but was unsuccessful. Gram Sabha of Tileipasi and Khajuria expected in Oct'23</p>
						<p>Forest Area: 440.350 Ha available.</p>

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(8)	Baliram OCP	7.70	8.00	24-10-1990	<p>has been exonerated and the project proponent must apply for amendment proposal afresh.</p> <ul style="list-style-type: none"> ☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ☞ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required. 	<p>Forest Area: 85.010 Ha available PF Notification for CA land on 29.03.2025</p>
(8a)	Baliram OC Exphn. (15.0 Mty)	---	---	---	<p>Mining Lease Area: 1309 Ha</p> <ul style="list-style-type: none"> ☞ MP approved on 12.08.2020 & 30.10.2020 (corrigendum) ☞ Mining Lease: 2574 Ha ☞ EC (15Mty): - ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. ☞ Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ☞ Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ☞ Public hearing has been held successfully on 23.08.2022. ☞ ATR for public hearing issues submitted to SPCB on 12.10.2022. ☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ☞ EAC held on 16.02.2023. Proposal deferred for additional 15-pointAD5. Reply submitted on 27.04.2023. ☞ EAC meeting scheduled on 09.05.2023. ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika & firefighting plan. ☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ☞ Query raised for providing Animal passage plan for entire Talcher Coalfield. ☞ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. ☞ DFO Dhenkanal has checked the report. ☞ Meeting held with DFO Angul on 03.06.2024 for finalization of report. 	<p>Forest Area: 85.010 Ha available PF Notification for CA land on 29.03.2025 Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - Land schedule finalized. Authenticated by Tahsilidar. DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03.2018. Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. Form A Part-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). Reply to the EDS uploaded on dtd.27.02.2021. Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. Hard copy: DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Akhmalik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolta & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June '19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolta & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.</p>

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					<ul style="list-style-type: none"> ☞ 1 km passage plan within ML area is to be provided. ☞ Meeting held with PCCF(WL) on 18.06.2024. ☞ SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 ☞ NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. ☞ Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banhaspur ☞ ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 ☞ Application submission on 30.11.2024. ☞ EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. ☞ EC expansion has been recommended. ☞ EC issued on 24.02.2025. ☞ Consent to Establish: 13.04.2025 ☞ Consent to Operate: 15.04.2025 	<ul style="list-style-type: none"> ☞ DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(PBP) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dt. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. ☞ CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. ☞ DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. ☞ Forwarding of application ☞ Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. ☞ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. ☞ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A, Part II forwarded to RCCF on 05.11.2022. ☞ RCCF sought compliance of 4-point EDS. ☞ Reply submitted on 22.12.2022. ☞ RCCF inspection completed on 30.12.2022. ☞ Proposal forwarded to PCCF (N) on 02.01.2023. ☞ EDS raised by PCCF replied on 18.01.2023. ☞ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. ☞ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. ☞ DFO sought authentication of Tehsilidar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. ☞ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. ☞ Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. ☞ Proposal submitted to MoEF&CC on 30.09.2023. ☞ 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 ☞ IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. ☞ 9-point EDS reply submitted to DFO on 28.12.2023. ☞ IRO inspection completed on 21.11.2023 (report received on 06.12.2023). ☞ Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. ☞ Reply submitted on 21.01.2024. ☞ Again 05-point EDS raised by DFO on 25.01.2024. ☞ Reply submitted to DFO on 08.02.2024. ☞ Forwarded to PCCF nodal through RCCF on 21.03.2024. ☞ Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. ☞ DFO sought NPV of 193.845 ha forest on 04.05.2024. ☞ As per Parivesh Portal, the NPV of fresh forest land cannot be paid before Stage I.

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9*						The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP.
9*						DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024
9*						Recommendation letter of DFO Rourkela issued on 26.07.2024.
9*						EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC
9*						PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024.
9*						DGPS map of old CA land sent to DFO Rourkela for signature.
9*						The EDS reply forwarded to MoEF & CC on 19.10.2024.
9*						FAC held on 06.11.2024.
9*						Stage I recommended on 13.11.2024
9*						Stage I letter issued on 22.11.2024
9*						Complied Stage I condition: SSWLP & NPV, Conservation schemes [Check dam and toe wall, stabilization of overburden dumps, conservation of top soil, gap planting and soil and moisture on 100 m from outer perimeter, de-silting of ponds in 5 km radius from mine periphery, no excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and choking of streams, planting of drought hardy species in lease area to arrest soil erosion.]
9*						Soil & moisture conservation plan: Final report is with DFO, Angul in July-26. Report revision sought by DFO Angul in 25.02.2026. Report under revision by CAMPDI Name change proposal recommended and sent to MoEF & CC on 21.06.2025
9*						CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land allotted on 08.08.2025. Survey and demarcation under process.
9*						220 Ha CA land allotted in Rourkela Division. Tender for pillar posting opened on 25.09.2025. Documents under scrutiny. Work order issued on 10.10.2025.
9*						329 nos. of pillar posting completed on 26.12.2025.
9*						CA land demand: Additional CA Scheme submitted to APCCF(Nodal) on 18.02.2026 for approval and raising of demand.
9*						Inspection report sought by DFO Dhenkanal to Forest Ranger. The inspection of CA Sites have been completed. Report is awaited for submission to DFO Dhenkanal.
9*						NOC under FRA: 7 villages Bانبasपुर, Gopalprasad, Kalamchhui, Solada, Telipur, Khurunga, Birbarpur.
9*						NOC under FRA
9*						GM Hingula sent request letter to the Collector on 28.09.2020 to conduct Gram Sabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The villagers raised demand to give employment to even non-eligible persons. to eliminate blasting operation, etc.
9*						Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.
9*						Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand.
o						to give employment to all displaced persons,
o						to do controlled blasting with low vibration,
o						to resettle all the displaced persons in one place, etc.
9*						Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced people.

Status of EC & FC as on 28.02.2026

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(E) (9) (10)	Hingula Area Talcher Colliery (UG) Nandira Colliery (UG)	21.7 0.00 0.07	23.00 0.27 0.33	--- 22-06-1992 18-06-2007 15.11.2020 (Revaldate d)	<p>Mining Lease: 1140.00 Ha Mining Lease: 370 Ha</p> <p>Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.</p> <p>Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021.</p> <p>Amended EC granted by MoEF&CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.</p> <p>Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023.</p> <p>Considered the SEAC meeting held on 12.12.2022.</p> <p>Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023.</p> <p>Again, amendment application has been applied through Parivesh portal on 28.03.2023 to seek extension in the validity for establishment of STP.</p> <p>SEAC meeting held on 21.04.2023.</p> <p>Amended EC obtained on 22.05.2023.</p> <p>STP established and trial run has been done. CTO obtained beyond Sept 2023.</p>	<p>Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.</p> <p>BDO issued letter to Gram Panchayat on 21.04.2022.</p> <p>GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha</p> <p>Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha.</p> <p>Gram Sabha was held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.</p> <p>Gram Sabha of Banabaspur completed on 23.03.2023.</p> <p>FRA of 07 villages Namely Kalamchhuin, Solada, Telipur, Khurunga, Birabarpur, Banabaspur, Gopal Prasad Khamar to be done.</p>
(F) (11)	Talcher Area Subhadra OCP (25 Mty)	0.06 0.00	0.60 25	--- 06.03.2024	<p>MP approved on 29.05.2021.</p> <p>Mining Lease: 1111.85 Ha</p> <p>EC (25 Mty)</p> <p>All work to be done by MDO operator.</p> <p>The application for ToR submitted through Parivesh portal on 13.10.2021.</p> <p>Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.</p> <p>Application for amendment in ToR conditions -straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.</p> <p>Minutes of the meeting issued on 10.01.2022.</p> <p>Application for amendment in ToR conditions-straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021.</p> <p>Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singhadra Jhor) on 11.01.2022.</p>	<p>FC (125.24 ha)</p> <p>Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024</p>

Status of EC & FC as on 28.02.2026

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhadra OCP 15 Mty. MDO to share timeline.	0.00	-	-	<ul style="list-style-type: none"> Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended ToR issued on 28.02.2022. Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. Draft EIA EMP obtained likely to be changed due to modified course of Singhadra and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. Revised MP & MCP approved by Board on 24.04.2023. Draft EMP is likely to be submitted by 07.06.2023 to OSPCB for public hearing. SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. PH proceedings obtained on 08.09.2023. EC application submitted through Parivesh Portal on 26.09.23. EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP BPH budget revision etc. Above ADS has been replied by the project on 31.12.2023. EAC meeting was held on 17.01.2024. Minutes published on 06.02.2024. EC recommended by MoEF&CC. EC letter issued on 06.03.2024. 	
					<ul style="list-style-type: none"> CTE B. CTO: CTE granted on 01.07.2024 CTO on 18.03.2025 Mining Lease: 523.58 Ha Mining Plan approved by Board. Modification in MP&MCP is under progress on the basis of mine lease and forest land change. 9(1) notification completed in Mar'24 and 1,1(1) notification is awaited. EAC for ToR scheduled on 21.01.2025. ToR granted on 14.02.2025 Draft EIA EMP submitted on 14.08.2025 to SPCB for conduct of PH. Collector, Angul communicated SPCB for conduct of PH on 07.11.25. Ph held on 07.11.2025. EC application submitted on 28.12.2025. EAC held on 09.02.2026. Deferred with additional compliance vide MoM dt. 18.02.2026 	<p>Forest Area: 96.127 Ha</p> <ul style="list-style-type: none"> FP/OR/MIN/QRY/531480/2025 Online forest application submitted on 28.05.2025 PSC-1 held on 11.06.2025 at 4:00 PM. PSC-1 accepted the proposal as per MoM issued Hardcopy of application to be submitted to DFO Angul Site inspection of DFO Angul completed on 21.07.2025 and Form A Part II uploaded on 08.08.2025. RCCF Site inspection completed. RCCF Site inspection completed. Part III uploaded by RCCF on 06.10.2025 PSC-II held on 14.11.2025. Recommended Part IV by APCCF on 03.01.2026 and State Govt Part V on 17.01.2026.
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

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PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00#	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		38.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		70.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

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On-Going Projects: -11 Nos.

Sl. No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
	Sub total	165.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00*	4421.71	19.04.2023
	Sub total	117.00	12671.83	
	TOTAL (Ongoing projects)	282.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	352.78	41120.30	

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TALCHER COALFIELDS				
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2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00#	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		38.68	2545.77	
IB VALLEY COALFIELDS				
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24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
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27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		70.78	4738.861	

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10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00*	4421.71	19.04.2023
	Sub total	117.00	12671.83	
	TOTAL (Ongoing projects)	282.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	352.78	41120.30	

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33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		70.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

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11	Integrated Kulda-Garjanbahal Expansion OCP	40.00*	4421.71	19.04.2023
	Sub total	117.00	12671.83	
	TOTAL (Ongoing projects)	282.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	352.78	41120.30	

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SYSTEM

Monthly Status Report on Computerization in MCL JAN-2026

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational. Training in SAP for End Users given in MEETI Talcher and BETI in Lakhanpur for various area Talcher and IB Valley coalfields
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory .
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Laptop advance application processed through ESS. Online submission of TA & Medical reimbursement is ready in ESS .
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .
1.6	Finance & Controlling (FICO)	BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use . Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal . Scaning & Digitalization of Land records workorder issued .QR Code based feedback system for QC
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines ; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .
10	Cyber Security	Cyber security workshop conducted in MEETI Talcher, BETI Lakhanpur and MTI Anand Vihar Sambalpur on 04.01.2026 by VVSUT Faculty
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	BTS mandatory for all vendor payment. Age analysis of Bill payment developed and implemented .

WASHERY

Jan-2026

Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]		
Sl. No.	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 -Feb'26
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

* Construction of washery (TR-28 to SILO) is under progress.

The 13th provisional extension of time has been granted to M/S GCMPL from 01.11.2025 to 28.02.2026 for completing the remaining work of setting up of IB Valley Coal Washery (10 MTPA) at lakhanpur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

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CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS FOR THE MONTH OF DECEMBER 2025

Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (In %age)	[Rs. in Lakhs]	
									10	11 = (6-10) 25-26	12	13	14 = (12+13)	15 = (10+14)				
	1	2	3	4	5	6	7	8	9	10	11 = (6-10) 25-26	12	13	14 = (12+13)	15 = (10+14)			
Bharatpur Area	MINE DEVELOPMENT	Construction of POC road from Haul Road Junction to Deco Chowk and mines view point bottom, SICAL chowk to 7-8LC, CTR meet point to JMB Kalimandir Chowk along with POC pavement and RCC retaining wall in the South Quarry embankment near Kalimandir chowk at BOCP, BA	Krisan Infratech Private Limited	739 Dt. 21.02.2024	1240.72	18.03.2024	14.08.2024	31.01.2026		729.15	511.57	387.55	69.82	457.37	1186.52	94%	100.00%	Work completed and RE to be processed
Bharatpur Area	MINE DEVELOPMENT	Widening of Coal corridor road from Baram zero point to Jagannath underpass through Bharatpur OCP under Bharatpur Area	Krisan Infratech Private Limited	945 Dt. 16.05.2024	964.82	06.06.2024	31.01.2025	28.02.2026		76.67	888.15	470.9	0	470.9	547.57	65%	56.75%	Work in progress
Bharatpur Area	NRB (WELFARE/COM MUNITY)	Extension of Dispensary building of Bharatpur Area	M/s Pradhan Enterprises	1188 Dt. 10.03.2025	30.72	02.05.2025	30.07.2025	15.12.2025		0	30.72	15.36	0	15.36	15.36	100%	50.00%	Work completed and RE to be processed
Bharatpur Area	NRB (SERVICES)	Construction of Canteen cum crèche building at Project Office of Bharatpur OCP.	Pratap Kumar Pani	795 Dt. 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025		25.06	66.77	0	0	0	25.06	100%	27.29%	Work completed and RE processed for approval
Bharatpur Area	MINE DEVELOPMENT	Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T.R.H at New SILO of Bharatpur OCP.	M/s Pradhan Enterprises	970 Dt. 06.01.2025	20.35	20.02.2025	20.05.2025	20.06.2025		0	20.35	18.79	0.81	19.6	19.6	100%	96.31%	Work completed, RE & FTE approved, Final bill paid
Bharatpur Area	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of 48 bedded MT Hostel at Bharatpur Area of MCL.	A P Construction	1211 Dt. 18.03.2023	996.03	03.05.2023	23.10.2024	31.10.2025		548.62	387.41	339.42	0	339.42	888.04	100%	94.87%	Work completed and RE to be processed
Bharatpur Area	NRB (WELFARE/COM MUNITY)	CONSTRUCTION OF YOGA CENTRE CUM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA	RAA CONTRACTORS AND BUILDERS PVT LTD	982 Dt. 09.01.2025	79.63	17.03.2025	12.09.2025	31.01.2026		0	79.63	44.7	0	44.70	44.70	100%	56.13%	Work completed and RE to be processed
Bharatpur Area	MINE DEVELOPMENT	Providing Wind Barrier for AS stock and siding-07 of Bharatpur OCP, Bharatpur Area (2nd Call)	RSP Construction	36 Dt. 24.04.2025	402.98	13.05.2025	06.02.2026	NA		0	402.98	0	0	0	0	45%	0.00%	Work in progress
Bharatpur Area	NRB (WATER SUPPLY)	CONSTRUCTION OF 1 MLD WTP FOR N.S. NAGAR COLONY, BHARATPUR, MCL (Retender)	SURYA INTERNATIONAL ENTERPRISE PRIVATE LIMITED	118 Dt. 26.05.2025	512.13	22.06.2025	18.03.2026	NA		0	512.13	0	0	0	0	3%	0.00%	Work in progress
Lakhnappur Area	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	10th PTE upto 31.07.25 granted		597.60	271.75	199.62	0.00	199.62	797.22	100%	92%	Work Completed, RE processed

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress										Physical Progress (In %age)	Financial Progress (In %age)	Status/Remarks
										10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18				
Lakhanpur Area	2	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL.	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	1.32	13.15	0.00	0.00	0.00	1.32	40%	1%	18	Agreement executed on 22.06.2022. Work in progress			
Lakhanpur Area	3	RB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of VIP Guest House along with development work including supervision and quality control at LKPA, IB Coalfields.	S. Kumar & Associates	MCL/Samb/Civil/AO C/22-23/405 dt:26.07.2022	24.90	-	-	-	11.75	13.15	0.00	0.00	16.71	11.75	60%	47%	-	Agreement executed on 24.08.2022. Work in progress			
Lakhanpur Area	4	RB	Development work of 114 B Type, 2 C Type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AO C/22-23/814 dt:20.12.2022	393.34	01.03.23	25.11.23	FTE upto 31.05.24 granted	346.55	46.79	16.71	0.00	16.71	363.26	100%	92%	-	Work completed, RE & FTE approved. FB Paid			
Lakhanpur Area	5	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GDONG/VER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	14.44	47.08	0.00	0.00	14.44	14.44	30%	23%	-	Agreement executed on 21.07.2022. Work in progress			
Lakhanpur Area	6	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	5th PTE upto 15.11.24 granted	173.86	181.60	107.59	0.00	107.59	281.45	100%	79%	-	Work Completed, RE processed			
Lakhanpur Area	7	NRB	Face upfitting of Tivani Guest House at BIT of Lakhanpur Area	M/s Saras Goyal	MCL/GM/LKPA/SOC/WO/23-24/101/2876/976 dt:20.12.2023	316.92	25.01.24	24.10.24	4th PTE upto 31.07.25 granted	155.18	161.74	122.67	0.00	122.67	277.85	100%	88%	-	Work Completed, RE processed			
Lakhanpur Area	8	NRB	Construction of toilet at Regional Store under Lakhanpur Area	Kishor Raj	MCL/GM/LKPA/SOC/WO/24-25/140/3051/1518 dt:19.03.2025	8.00	19.05.25	16.08.25	-	0.00	8.00	7.31	0.00	7.31	7.31	100%	91%	-	Work Completed, RE processed			
Lakhanpur Area	9	Other Dev.	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	12th PTE upto 31.12.25 granted	275.01	16.30	0.00	0.00	0.00	275.01	99%	94%	-	Work in progress & PTE under process			
Lakhanpur Area	10	Other Mining Infra.	Providing, erecting and commissioning of Effluent Treatment plant of 10 KLD capacity including operation & maintenance of 03 years at 50 bedded Hospital at BIT of Lakhanpur Area. (1st Retender)	Aisha Ittekkhar	MCL/GM/LKPA/SOC/WO/24-25/61/2990/795 dt:08.10.2024	11.28	09.01.25	11.25 days (a) Construction period 30 days & (b) Operation & Maintenance period 1095 days (03 years)	-	7.94	3.34	0.00	0.00	0.00	7.94	82%	70%	-	Work in progress.			
Lakhanpur Area	11	Other P&M	Providing, erecting and commissioning of fire fighting system including fixing of sprinkler, automatic fire alarm and detection system at 50 Bedded Hospital at Lakhanpur Area	ADM Interiors	MCL/GM/LKPA/SOC/WO/24-25/93/3003/973 dt:20.11.2024	41.33	02.01.25	01.05.25	-	23.47	17.86	17.19	0.00	17.19	40.66	100%	98%	-	Work Completed & Final Bill Paid			

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
										11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)				
Lakhanpur Area	12	NRB	Resurfacing and miscellaneous repair works of Tennis Court at BIT under Lakhanpur Area	Jai Maa Bhawani Works	MCL/GM/LKPA/SOC/WO/25-26/131/3196/1504 dtd. 07.01.2026	45.13	22.01.26	20.07.26		0.00	0.00	0.00	0.00	0.00	1%	0%	Work in progress.	
Lakhanpur Area	13	Other Dev.	Construction of 01 no. of under pass of size 10.5m*5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.21	99.20	0.00	0.00	0.00	99.20	100%	90%	Work completed & RE approved & Final bill under process	
Lakhanpur Area	14	Other Dev.	DGPS survey and preparation of compensatory Afforestation scheme for Lakhanpur area allotted at Keojhar for Integrated Lakhanpur-Belpahar-Litari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20		4.92	0.00	0.00	4.92	100%	48%	Work completed & RE under process		
Lakhanpur Area	15	Other Dev.	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area.	Raj Kishore Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	11th PTE upto 31.03.26 granted	86.55	0.00	0.00	0.00	86.55	60%	34%	Work in progress	
Lakhanpur Area	16	Other Mining Infra.	Construction of concrete pavement from Bajrangballi chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (8th PTE upto 31.07.25 granted)		2114.39	0.00	0.00	0.00	2114.39	85%	81%	Work in progress & PTE under process	
Lakhanpur Area	17	Other Mining Infra.	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days (3rd PTE upto 30.08.24 granted)		974.75	0.00	0.00	0.00	974.75	100%	100%	Work completed & RE & FTE processed	
Lakhanpur Area	18	Other Mining Infra.	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		1509.85	0.00	0.00	0.00	1509.85	100%	98%	Work Completed & Final Bill Paid	
Lakhanpur Area	19	Other Mining Infra.	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingimal pond to Litari nullah under Lakhanpur OCP of Lakhanpur Area	SKP UPS (JV)	MCL/GM/LKPA/SOC/WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	1st PTE upto 31.03.24 granted	96.45	2.68	0.00	2.68	99.13	82%	64%	Work forecasted. RE Approved FB Paid	
Lakhanpur Area	20	Other Mining Infra.	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AO C/23-24/74 dt:05.05.2023	939.75	15.05.23	12.09.23	5th PTE upto 31.01.25 granted	678.85	161.32	0.00	161.32	840.17	100%	89%	Work Completed & FTE under process	
Lakhanpur Area	21	Other Mining Infra.	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubada & Kandaswith Kanajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AO C/23-24/74 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days (4th PTE upto 10.10.24 granted)		505.02	0.00	0.00	0.00	505.02	100%	98%	Work Completed. RE & FTE under process	
Lakhanpur Area	22	Other Mining Infra.	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCL/GM/LKPA/SOC/WO/2023-24/64/2838/571 dt:08.09.2023	203.47	18.09.23	15.03.24	2nd PTE upto 30.12.24 granted	167.51	0.00	0.00	0.00	167.51	100%	82%	Work Completed. RE & FTE processed	
Lakhanpur Area	23	Other Mining Infra.	Construction of road from RCP Pada to Chataighat near Quarry No.1 at BOCM of Lakhanpur Area	Bikash Singh	MCL/GM/LKPA/SOC/WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24		121.26	0.00	0.00	0.00	121.26	100%	99%	Work Completed & FB Paid	
Lakhanpur Area	24	Other Mining Infra.	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bikash Chandra Nayak	MCL/GM/LKPA/SOC/WO/23-24/91/2865/896 dt:30.11.2023	116.25	12.01.24	10.05.24	3rd PTE upto 05.11.24 granted	106.26	12.39	0.00	12.39	118.65	100%	102%	Work Completed & RE Approved. FB Paid	
Lakhanpur Area	25	Other Mining Infra.	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area	SBi-Bikash (JV)	MCL/Samb/Civil/AO C/23-24/591 dt:05.12.2023	1062.64	16.12.23	10.09.24	5th PTE upto 31.07.25 granted	649.39	270.93	0.00	270.93	920.32	100%	87%	Work Completed. RE & FTE processed	
Lakhanpur Area	26	Other Mining Infra.	Strengthening of Mine Road with WBM for Coal Transportation from Welcome Gate to Samshan Ghat inside BOCM of LKPA.	Bikash Singh	MCL/GM/LKPA/SOC/WO/24-25/40/2946/221 dt:13.05.2024	208.96	23.05.24	19.09.24		205.72	5.00	0.00	5.00	210.72	100%	101%	Work Completed & Final Bill Paid	

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks		
										10	11 = (6-10)	12	13	14 = (12+13)				15 = (10+14)	16
Lakhanpur Area	27	Other Mining Infra.	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area. (1st Retender)	Sanjay Kumar Goenka	MCL/GM/LKPA/SOC/WO/24-25/42/2948/250 dt:18.05.2024	27.77	10.06.24	23.08.24	1st PTE upto 30.09.24 granted	20.54	7.23	0.00	0.00	0.00	20.54	100%	74%	Work completed & RE & FTE processed	
Lakhanpur Area	28	Other Mining Infra.	Construction of CI Road from back of siding no. 07 to Dairigali village junction connecting CC Road Via siding no. 03 junction and quarry no. 02 for coal transportation of BOCM of Lakhanpur Area.	Nath Jee Enterprises	MCL/Samb/Civil/ Tender/AOC/23-24/763 dt:02.03.2024	580.77	01.05.24	29.08.24	4th PTE upto 10.09.25 granted	298.34	282.43	209.83	0.00	209.83	508.17	100%	87%	Work Completed, RE & FTE under process	
Lakhanpur Area	29	Other Mining Infra.	Construction of concrete pavement from water filling point to ERM Workshop end point of LKP OCP under Lakhanpur Area. (1st Retender).	Bikash Singh	MCL/GM/LKPA/SOC/WO/24-25/44/2951/355 dt:06.06.2024	234.36	01.07.24	29.10.24	FTE upto 31.12.24 granted	233.27	1.09	0.00	0.00	0.00	233.27	100%	100%	Work Completed & FTE Approved & Final Bill Paid	
Lakhanpur Area	30	Other Mining Infra.	Construction of 03 nos. Box Cell Culverts at various locations inside mine of L-B-I Integrated Project under Lakhanpur Area.	Bikash Singh	MCL/GM/LKPA/SOC/WO/24-25/48/2955/385 dt:21.06.2024	80.02	01.07.24	28.09.24	FTE upto 10.04.25 granted	0.00	80.02	77.90	0.00	77.90	77.90	100%	97%	Work Completed & Final Bill Paid	
Lakhanpur Area	31	Other Mining Infra.	Construction of boundary wall around reject coal dump site at Ib Valley Coal washery under BOCM of Lakhanpur Area.	NS-PR (JV)	MCL/GM/LKPA/SOC/WO/24-25/54/2962/433 dt:08.07.2024	141.47	02.09.24	28.02.25	-	122.99	18.48	12.61	0.00	12.61	135.60	100%	96%	Work Completed & Final Bill Paid	
Lakhanpur Area	32	Other Mining Infra.	Diversion of road over quarry no. 01 along L-B-I boundary near Kudaloli village of Lakhanpur OCP of Lakhanpur Area.	Nath Jee Enterprises	MCL/Samb/Civil/ Tender/AOC/24-25/995 dt:10.05.2024	403.43	24.10.24	20.02.25	2nd PTE upto 31.12.25 granted	0.00	403.43	90.30	0.00	90.30	90.30	50%	22%	Work in progress & PTE under process	
Lakhanpur Area	33	Other Mining Infra.	Providing approach Road on railways Siding No.03 through weigh Bridges at LKP OCP under Lakhanpur Area	Bikash Singh	MCL/GM/LKPA/SOC/WO/2024-25/124/3035/1308 dt:05.02.2025	96.33	14.02.25	14.05.25	-	0.00	96.33	96.03	0.00	96.03	96.03	100%	100%	Work Completed & Final Bill Paid	
Lakhanpur Area	34	Other Mining Infra.	Construction of Ramp for upcoming 07 Nos. Static Weigh Bridge providing Portable Cabin Foundation for Lakhanpur OCP under Lakhanpur Area (1st re-tender)	AE-MIE (JV)	MCL/GM/LKPA/SOC/WO/2024-25/129/3040/1347 dt:13.02.2025	198.72	01.04.25	28.08.25	1st PTE upto 31.12.25 granted	0.00	198.72	0.00	0.00	0.00	0.00	0.00	40%	0%	Work in progress & PTE under process
Lakhanpur Area	35	Other Mining Infra.	Providing Retaining Wall along Rail Track of Integrated L-B-I OCP new Y curve siding under Lakhanpur Area	M/S Praveen Agrawal	MCL/Samb/Civil/ Tender/AOC/24-25/1478 dt:30.12.2024	461.15	01.02.25	29.10.25	-	0.00	461.15	268.58	0.00	268.58	268.58	85%	58%	Work Completed, RE under process	
Lakhanpur Area	36	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/ Tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awarded	
Lakhanpur Area	37	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chairmahal at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/ Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	1025.39	503.54	0.00	0.00	0.00	1025.39	75%	67%	Work stopped (payment is inclusive of Escalation), RE Processed	
Lakhanpur Area	38	R&R	Development of plots belonging to residents of Khalajali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area.	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/2023-24/60/2893/471 dt:24.02.2023	72.35	01.10.23	29.09.24	2nd PTE approved upto 31.01.26	0.00	72.35	0.00	0.00	0.00	0.00	72%	0%	Work in progress	
Lakhanpur Area	39	R&R	Construction of Primary School building inside Khadam-1 R&R site under Integrated L-B-I Project under Lakhanpur Area	Bhawanee Sankar Dhar	MCL/GM/LKPA/SOC/WO/25-26/104/3167/1124 dt:17.10.2025	72.65	20.11.25	19.03.25	-	0.00	72.65	0.00	0.00	0.00	0.00	40%	0%	Work in progress	
Lakhanpur Area	40	Land	DGS Survey of safety Zone of Integrated Lakhanpur Belpahar Uleri OCP (40MTY) at LKP OCP/LKPA	Subudhi Techno engineers Pvt. Ltd.	MCL/GM/LKPA/SOC/WO/24-25/41/2947/222 dt:13.05.2024	28.44	22.06.24	19.10.24	FTE approved upto 21.12.24	14.08	14.36	14.35	0.00	14.35	28.43	100%	100%	Work Completed, RE & FTE approved, FB Paid	
Lakhanpur Area	41	Environment	Construction of MDTR near Suldia LKP OCP under Lakhanpur Area	Bikash Padhi	MCL/GM/LKPA/SOC/WO/24-25/144/3055/1514 dt:19.03.2025	13.57	01.04.25	30.05.25	-	0.00	13.57	9.84	0.00	9.84	9.84	100%	73%	Work Completed & FB under process	

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
										11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)				
Lakhanpur Area	42	Other Mining Infra.	Construction of cabin platform & approach road for 04 nos. static road weigh bridge at BOCM under LKPA (1st re-tender)	Bikash Singh	MCL/GM/LKPA/SOC/NO/25-26/50/3114/492 dt:21.06.2025	184.36	17.08.25	31.01.26	-	0.00	0.00	0.00	0.00	0.00	0%	0%	Work in progress	
Lakhanpur Area	43	Other Mining Infra.	Providing Concrete approach from Workshop JN to Darlipati Kalmandir JN & for check point barrier of L-B-L OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/AO C/25-26/298 dt:25.09.2025	559.82	20.10.25	17.04.26	-	0.00	0.00	133.14	133.14	133.14	80%	24%	Work in progress	
Bbsri	1	SILO CIVIL PART	Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (LSMTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along Diversion of village road from L&T Chhak to Banguru Nalha Junction of Bhubaneswari OCP Jaganmath Area.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.7	29.04.2021	25.01.2028	11th PTE upto 30.10.2025	22,563.88	114.31	83.75	198.06	22761.94	99.84%	91.90%	Work in progress.	
Bbsri	2	Road	Concreting of Coal Corridor Road from Baidasahi chhak to L&T chhak and connecting road for Truck loading system (T1S) of Bhubaneswari OCP under JA	PATNAIK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	5th PTE upto 30.09.2024	568.40	343.67		343.67	912.07	100.00%	95.34%	Work Completed RE Processed.	
Bbsri	3	Road	Construction of WBM road from North East side mine towards Traffic Chhak no 03 via coal stock no 01 and 04 of Bhubaneswari OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/Samb/Civil/etender/AOC/24-25/838 dated 09.04.2024	664.69	19.04.2024	15.09.2024	2nd PTE upto 31.03.2025	-	608.32		608.32	608.32	100.00%	91.52%	Work Completed RE under Process.	
Bbsri	4	Road	Construction of Ramp road from Baidasahi under pass junction to VPR Junction of BBSRI-OCP, under J/A.	KRISHNA CONSTRUCTIONS JV	MCL/Samb/Civil/etender/AOC/24-25/858 dated 16.04.2024	859.90	26.04.2024	23.08.2024	1st PTE upto 30.11.2024	-	852.00		852.00	852.00	100.00%	99.08%	Work Completed RE Processed.	
Bbsri	5	Road	Construction of Ramp road from Baidasahi under pass junction to VPR Junction of BBSRI-OCP, under J/A.	Krison Infratech pvt.Ltd	MCL/Samb/Civil/etender/AOC/24-25/897 29.04.2024	1107.73	10.05.2024	06.09.2024	4th PTE upto 06.06.2025	-	624.95	0.00	624.95	624.95	66.00%	56.42%	Work stopped due to non-handover of site for underpass	

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
										10	11 = (6-10)	12	13	14 = (12+13)			
Bbsri	6	Bid	Construction of School building for Narahanpur Project U.P School under BBSRI OCP, BBSRI Area.	Pratap Kumar Pani.	MCL/GM(UA)/S.O@ /e-tender /AOW /24-25/7131 dated 23.12.2024	134.82	02.01.2025	28.09.2025	1st PTE upto 06.12.2025	-	134.82	57.83	57.83	57.83	100.00%	42.89%	Work Completed FTE & RE under process
Bbsri	7	Bid	Construction of Boundary wall at New Time Office of Bhubaneswari OCP under Bhubaneswari Area.	M/S Jay Mangala Construction.	MCL/GM(UA)/S.O@ /e-tender /AOW /25-26/2577 dated 12.05.2025	23.56	22.05.2025	19.08.2025	1st PTE upto 03.10.2025	-	23.56	6.72	6.72	6.72	100.00%	28.52%	Work Completed FTE & RE under process
Bbsri	8	Bid	Providing vehicle shed with main gate at proposed General Manager's office near Project Office of BBSRI Area.	Trinath Pradhan	MCL/GM(UA)/S.O@ /e-tender /AOW /25-26/5403 dated 05.10.2025	10.76	26.07.2025	24.08.2025	1st PTE upto 15.10.2025	-	10.76	0.00	10.74	10.74	100.00%	99.81%	Work Completed FTE & RE processed
Bbsri	9	Devl	Making temporary barricading from village chhak No-3 to coal stock No-1 (along village road) under Bhubaneswari OCP, Bhubaneswari Area.	Dilip Kumar Pradhan	MCL/GM(UA)/S.O @/e-tender /AOW /25-26/5197 dated 24.09.2025	97.98	24.09.2025	24.12.2025	-	-	97.98	0.00	64.99	64.99	100.00%	66.33%	Work Completed & RE under process
Bbsri	10	Devl	Providing Retaining wall along Bangaru Nala near Aditya Birra Workshop at Bhubaneswari OCP Bhubaneswari Area.	Maa Bilasuri Construction JV	MCL/GM(UA)/S.O @/e-tender /AOW /25-26/5405 dated 05.10.2025	197.15	15.10.2025	30.11.2025	-	-	197.15	0.00	0.00	0.00	0.00%	0.00%	Work Not started due to heavy water flow in Bangaru nala.
Bbsri	11	Road	Shifting of 2 nos weight bridges with provision of approach ramp road and control room at coal stock No. 1 of Bhubaneswari OCP under Bhubaneswari Area.	Nirakar Pradhan	MCL/GM(UA)/S.O @/e-tender /AOW /25-26/5545 dated 11.10.2025	59.02	21.10.2025	04.12.2025	PTE up to 03.01.2026	-	59.02	0.00	0.00	0.00	100.00%	0.00%	Work Completed FTE & RE under process

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
Hingula Area	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
Hingula Area	1	BUILDINGS (RESIDENTIAL BUILDINGS)	Providing and fixing stainless steel wire mesh with aluminum frame in door and window shutter of A.B.C and D type quarters at Bahram township of Bahram.	Amrita Construction and suppliers	MCL/Samb/Civil/-tender/AOC/22-23/942 dt.01.02.2023	392.70	08-03-23	01-10-24	30-06-25	261.13	131.57	92.49	0.00	92.49	353.62	100.00%	90.00%	Work completed.
Hingula Area	2	BUILDINGS (RESIDENTIAL BUILDINGS)	Providing and fixing of vitrified tile and kora stone flooring on rooms and stair case of all A, B and C type quarters with water proofing treatment for Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL.	M. SHIV SHANKAR JV	MCL/Samb/Civil- W/O/ T/A/AOC/23-24/901, dt.26.09.23	508.94	05-10-23	30-07-24	30-09-25	237.44	271.50	136.32	0.00	136.32	373.76	100.00%	73.00%	Work completed.
Hingula Area	3	MINE DEVELOPMENT	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at east summer match and	SRI DURGA CONDEVE PVT LTD	MCL/Samb/Civil I AOC/22/231/852 Dated: 03.01.2023	1726.89	09-02-23	07-08-23	10-03-24	1650.29	76.60	0.00	0.00	0.00	1650.29	100.00%	96.00%	Work completed RE Approved. FTE processed.
Hingula Area	4	MINE DEVELOPMENT	Construction of concrete Coal Transportation road from Patnashahi junction towards south west side mines of Hingula OCP and from coal corridor and rest shelter for road side parking yard at Bahram OCP under Hingula Area	SRI DURGA CONDEVE PVT LTD	MCL/Samb/Civil I AOC/22/231/844 Dated: 30.12.2022	397.09	25-02-23	24-06-23	28-07-23	394.71	2.38	0.00	0.00	0.00	394.71	100.00%	99.00%	Work completed RE Approved. FTE processed.
Hingula Area	5	MINE DEVELOPMENT	Construction of concrete pavement and rest shelter for road side parking yard at Bahram OCP under Hingula Area	SRI DURGA CONDEVE PVT LTD	MCL/Samb/Civil I AOC/22/231/844 Dated: 30.12.2022	1000.56	30-06-23	26-12-23	30-06-24	935.80	64.76	0.00	0.00	0.00	935.80	100.00%	94.00%	Work completed RE Approved. FTE processed.
Hingula Area	6	MINE DEVELOPMENT	Widening of Coal Transportation Road along the coal corridor road from Malhabanda underpass to Dabruy Sahi high near Junction at Hingula OCP.	Nanda Infra construction Pvt.Ltd	MCL/Samb/Civil/-Tender/AOC/23-24/290 dated 26-07-2023.	3083.00	15-09-23	18-10-24	31-01-26	1579.98	1503.02	852.93	0.00	852.93	2432.91	96.00%	79.00%	Work completed.
Hingula Area	7	MINE DEVELOPMENT	Development works at Kochanahi R & B site of Bahram OCP under Hingula Area	CONDEVE PVT LTD	MCL/Samb/Civil/-Tender/AOC/23-24/815 Dated: 28.03.2024	948.23	22-04-24	16-01-25	15-07-25	265.77	682.46	541.43	0.00	541.43	807.20	100.00%	85.00%	Work completed.
Hingula Area	8	R&R	Fabrication and Erection Wind Barrier System (06 Mr. Height) along coal stock yard and coal corridor road of Hingula OCP under Hingula Area	A P CONSTRUCTION	MCL/Samb/Civil/AO C/24/25/1166 dt.07.08.2024	705.87	02-09-24	29-05-25	31-01-26	88.08	617.79	444.19	0.00	444.19	532.27	95.00%	75.00%	Work completed.
Hingula Area	9	MINE DEVELOPMENT	Fabrication and Erection of Wind Barrier System (total height 09 Mr. 1c 06 Mr. Height) wind barrier panel with steel structure, install over 03 Mr. Construction of public health centre for shifting of the existing structures at Kalamandhan village under Bahram OCP of Hingula Area	Sarat Kumar Mishra	MCL/Samb/Civil/AO C/24/25/1388 Dt.24.10.2024	756.78	08-11-24	04-08-25	31-01-26	0.00	756.78	453.74	0.00	453.74	453.74	95.00%	62.00%	Work completed.
Hingula Area	10	MINE DEVELOPMENT	Reclamation and repairing of sewerage line (partly) in Bahram Township of Bahram OCP under Hingula Area	Shivashakti Elnesh Pvt.Ltd	MCL/GM(HA)/SOE /-Tender/AOC/Cap/22-23/127 Dt. 21.08.22	130.76	08-12-22	03-09-23	31-01-25	92.80	37.96	35.95	0.00	35.95	128.75	100.00%	98.00%	Work completed RE/FTE processed.
Hingula Area	11	R&R	Black topping of Road inside Hingula colony (78 B Type Qtrs) and approach road for 108 B Type quarters of Hingula OCP under Hingula Area	Sourya Ranjan Pradhan	MCL/GM(HA)/SOE /AG/1723-24/05 dt.09.05.2024	37.25	19-05-24	15-09-24	NA	36.28	0.97	0.97	0.00	0.97	37.25	100.00%	100.00%	Work Completed RE Approved.
Hingula Area	12	BUILDINGS (RESIDENTIAL BUILDINGS)	Removal of Utkalika club at Bahram Township of Bahram OCP under Hingula Area	M/S. Pradhan Construction	MCL/GM(HA)/SOE /-Tender/AOC/BOCP/ CAP/24/25/107	263.34	04-08-24	31-12-24	30-09-25	108.84	154.50	90.43	0.00	90.43	199.27	100.00%	76.00%	Work completed.
Hingula Area	13	BUILDINGS (RESIDENTIAL BUILDINGS)	Civil Works for installation of 01 No. Weigh Bridge and concrete approach road near TRH of Hingula OCP, Hingula Area	Pranaj Kumar Sahoo	MCL/GM(HA)/SOE /-Tender/AOC/BOCP/ Cap/24/25/09 dt	142.37	29-08-24	25-01-25	NA	0.00	142.37	142.37	0.00	142.37	142.37	100.00%	100.00%	Work Completed RE Approved.
Hingula Area	14	BUILDINGS (RESIDENTIAL BUILDINGS)	Extension of wharf wall and drain for coal loading platform at Railway siding No.9 at Bahram OCP	Sunashanda Nanda	MCL/GM(HA)/SOE /-Tender/AOC/BOCP/ CAP/24/25/10	59.57	14-11-24	13-03-25	31-10-25	0.00	59.57	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed.
Hingula Area	15	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of Dozer path at Dozer shed in workshop complex of HOCP, HA.	ABHAY KUMAR MOHANNTY	MCL/GM(HA)/SOE /-Tender/AOC/HOCP/24-25/11 dt	109.15	04-12-24	03-03-25	NA	0.00	109.15	109.15	0.00	109.15	109.15	100.00%	100.00%	Work Completed RE Approved.
Hingula Area	16	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of Dozer path at Dozer shed in workshop complex of HOCP, HA.	ABHAY KUMAR MOHANNTY	MCL/GM(HA)/SOE /-Tender/AOC/HOCP/24-25/11 dt	109.15	04-12-24	03-03-25	NA	0.00	109.15	109.15	0.00	109.15	109.15	100.00%	100.00%	Work Completed RE Approved.
Hingula Area	17	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of Dozer path at Dozer shed in workshop complex of HOCP, HA.	ABHAY KUMAR MOHANNTY	MCL/GM(HA)/SOE /-Tender/AOC/HOCP/24-25/11 dt	109.15	04-12-24	03-03-25	NA	0.00	109.15	109.15	0.00	109.15	109.15	100.00%	100.00%	Work Completed RE Approved.

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SI no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
									11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16			
18	BUILDINGS (NON-RESIDENTIAL BUILDINGS)	Civil Works for installation of five nos weighbridges against survey off at Hingula OCP under Hingula Area.	JAY HANUMAN JV	MCL/GM(HA)/SO /- tender/AOC/HOCP/2 4-25/17 dt 05.12.2024	141.52	15-12-24	13-04-25	31-12-25	0.00	58.33	0.00	58.33	58.33	100.00%	41.00%	Work completed.	
19	MINE DEVELOPMENT	Making open lubricant shed inside HEMM workshop complex at Hingula OCP	ALOK KUMAR SAHOO	MCL/GM(HA)/SO /- tender/AOC/HOCP/2 4-25/14 dt	10.23	06-02-25	21-04-25	NA	0.00	10.23	0.00	10.23	10.23	100.00%	100.00%	Work completed. RE Approved.	
20	MINE DEVELOPMENT	Making wash rooms at DG Campus (E&M) Section, HEMM Workshop complex & Coal Sampling Office at Hingula OCP under Hingula Area.	DIBYAJYOTI DEHURI	MCL/GM(HA)/SO /- tender/AOC/HOCP/2 4-25/15 dt	9.94	11-02-25	11-05-25	NA	0.00	9.94	0.00	0.00	0.00	100.00%	0.00%	Work completed.	
21	MINE DEVELOPMENT	Construction of 2 Nos of RCC ramp for 2 Nos of weighbridge at Bafraam OCP	Nitamani Satpathy	MCL/GM(HA)/SO /- Tender/AOC/HOCP/2 4-25/15 dt	16.66	06-04-25	04-06-25	NA	0.00	16.66	0.00	16.66	16.66	100.00%	100.00%	Work completed.	
22	BUILDINGS (NON-RESIDENTIAL BUILDINGS)	Construction of security room and main approach near the new school gate at DAY school under Hingula Area.	Payajimi Khilar	MCL/GM(HA)/SO /- Tender/AOC/HOCP/2 4-25/19 dt	4.49	19-07-25	16-10-25	NA	0.00	0.00	0.00	4.49	4.49	100.00%	100.00%	Work completed.	
23	MINE DEVELOPMENT	Making stainless steel gate at entry point of Hingula time office with Structural steel barrier at different location at mines under Hingula OCP	ALOK KUMAR SAHOO	MCL/GM(HA)/SO /- Tender/AOC/HOCP/2 4-25/26 dt	8.46	18-07-25	15-10-25	NA	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed.	
24	BUILDINGS (NON-RESIDENTIAL BUILDINGS)	Making Temporary Office Room near Time Office at Hingula OCP under Hingula Area.	ARUNA KUMAR MOHANTY	MCL/GM(HA)/SO /- Tender/AOC/HOCP/2 4-25/26 dt	12.22	28-07-25	25-10-25	NA	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed.	
25	TRANSPORTATION SLO	Fabrication, installation and commissioning of Grizzly on TRH of CHP-SILO of Hingula OCP under Hingula Area.	M/S. Pradhan Construction	MCL/GM(HA)/SO /- Tender/AOC/HOCP/2 4-25/26 dt	146.52	17-08-25	31-03-26	NA	0.00	0.00	0.00	0.00	0.00	90.00%	0.00%	Work in progress	
26	R&R	Construction of Hingula College for shifting due to mining activities of Bafraam OCP under Hingula Area.	A P CONSTRUCTION	MCL/Samb/Civil/- Tender/AOC/25-26/165 dated 02-07-2025	1099.90	23-07-25	18-05-26	NA	0.00	1099.90	0.00	0.00	0.00	15.00%	0.00%	Work in progress	
27	R&R	2nd Phase development works at Koshanadi R and R site of Bafraam OCP under Hingula Area.	M/S SUBHRANSU SOBHAN PATTANAIK	MCL/GM(HA)/SO /- Tender/AOC/HOCP/2 4-25/26 dt	307.50	20-12-25	16-08-26	NA	0.00	307.50	0.00	0.00	0.00	96.00%	0.00%	Work in progress	
1	BUILDING	Construction of domestic effluent treatment plant(STP) at Nandira Colony, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SOIC /e-Tender /AGT/21-22/21, Dt.21.10.2021	280.38	22.10.2021	19.04.2022	28.02.2025	95.03	-----	-----	-----	95.03	35	34	Termination processed	
2	NRB/WS	Supply, installation & commissioning of Two sets of Multi-grade pressure filter of capacity (15000+15000)GPH & 15000 GPH with ACF and chemical dosing all complete at Talcher Area, MCL, Odisha.	Enva water technologies pvt. Ltd	MCL/GM(TA)/SOIC /e-Tender /AOW/25-26/20, Dt.23.09.2025	149.82	03.10.2025	01.03.2025	Not required	-----	-----	-----	-----	-----	70%	-	Work in progress	
3	NRB/WS	Construction of underground reservoir of capacity 3 lakh litre at Dera chowk for Dera Colony under Talcher Area.	ANUP SINGH	MCL/GM(TA)/SOIC /e-Tender /AOW/25-26/30, Dt.19.12.2025	20.62	28-12-25	26-04-26	Not required	-----	-----	-----	-----	-----	10%	-	Work in progress	
1	Dev & Others	Construction of 2 (Two) numbers High Level Bridge over Basundhara River for Basundhara Sirmal Project (Capacity 40/50 Million Tonnes)(Second Call).	Ashok Kumar Mittal, H.I.G.-2, M.P. Nagar, Niharika Road, Korba (Chhatisgarh)- 495677 email ID:akmkorba@gmail.com	MCL/Samb/Civil/e-Tender/AOC/19-20/1892 dtd 07/12/2019	2,360.91	17-01-20	15-01-21	31-12-23	2225.70	0.00	0.00	0.00	2225.70	100%	94%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE Processed for approval	

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AREA	SI no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
										11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)			
Mahalaxmi Area	1	2	3	Pre-engineered turnkey execution for design, supply, erection, commissioning and trial run with o &m during DLP etc. for coal evacuation system by belt conveyor and dispatch through Rapid Loading System (RLS) with surge bin at Sardega siding (20 MTY) at Mahalahxmi Area, MCL	McNally-Troxel-Kilburn (JV) Ecospace Campus 2B, 6th floor, 11F/12. New Town, Rajarhat, North 24 Parganas, Kolkata-700160. Email: mcnallytroxelkilburn@mcnallytroxel.com	31,168.52	14-04-21	06-07-22	30-09-25	30103.10	1065.42	67.70	67.70	30170.80	99.5%	97%	Work is in progress
Mahalaxmi Area	2	Land (R&R)	Construction of First Floor of DAV School, 35 nos staff quarters and boundary wall at Chhettanpali R&R site under Mahalahxmi Area.	Singh, At- Samalei Vihar, Panchgachhia Po-Baraipalli, Sambalpur-768006 Mob No-91-9437487982	MCL/Samb/Civil/e-Tender/AOC/22-23/25 dtd-08-04-2022	843.79	28-05-22	20-08-23	31-03-24	710.54	0.00	0.00	0.00	710.54	100%	84%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE Processed for approval
Mahalaxmi Area	3	Land (R&R)	Plotting, development of Roads, Drain and other infrastructures for Sarangjharla R&R site under Mahalahxmi Area, MCL	214, 2nd Floor, Samta Shopping Arcade, Main Road, Samta Colony, Rajpur-492001(CG), Mob. No-91-9437487982	MCL/Samb/Civil/AOC/22-23/183 dtd-27/05/2022	3,040.95	11-10-22	05-09-23	31-12-25	696.42	2344.53	558.45	558.45	1254.87	60%	43%	Work is in progress
Mahalaxmi Area	4	Land (R&R)	Construction of boundary wall along the periphery of pocket A&B, Cremation ground and deepening of pond at Chhettanpali R&R site of Mahalahxmi Area.	Rohit Patel At/PO- G Tumulia Via Gopalpur Sundargarh PIN- 770024 Email ID: rohitpatel1972@gmail.com Mob: 91-9437487336	MCL/Samb/Civil/AOC/22-23/1041 dtd-25/02/2023	355.19	04-04-23	29-12-23		311.05	44.14	44.14	44.14	355.19	100%	100%	Work Completed. Final Bill paid
Mahalaxmi Area	5	Land (R&R)	Development of Tikilpara and Sardega R&R site under Mahalahxmi Area.	Narendra Kumar Singh, At- Samalei Vihar, Panchgachhia Po-Baraipalli, Sambalpur-768006 Mob No-91-9437487982	MCL/Samb/Civil/e-Tender/AOC/23-24/672 dtd-10.01.2024	660.59	27-02-24	25-02-25	31-12-25	283.01	377.58	133.18	133.18	416.19	95%	63%	Work is in progress
Mahalaxmi Area	6	NRB (Service)	Construction of MTK and other infrastructure at Sarmal OCP	Mukesh Kumar, Panchgachhia, Bareipali, Sambalpur, Odisha, PIN: 768006, Mob.: 9439662211, email: sujeetk345@gmail.com	MCL/GM/MLA/23-24/AGT-05 DTD: 29/02/2024	191.82	18-12-23	12-09-24	31-01-25	97.54	94.28	95.79	95.79	191.33	100%	100%	Work Completed. Balance amount to be paid after sanction of RE and FTE
Mahalaxmi Area	7	Other Mining Infrastructure (Mine Development)	Widening of existing Coal Transportation Road to Sardega Siding and construction of new road to Truck Receiving Hopper of Sardega CHP at Basundhara (W) OCP under Mahalahxmi Area.	M.K. Gupta and Company, I.C.C., T.P. Nagar Korba (C.G.I.), PIN-495677 Mobile No. 91-9926213777. Email: g	MCL/Samb/Civil/e-Tender/AOC/23-24/801 dtd-21-03-2024	2,459.29	07-04-24	06-04-25	15-12-25	96.59	2362.70	545.35	545.35	641.94	40%	27%	Work is in progress

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dtd.	Award Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (in %age)	Status/Remarks	
										10	11 = (6-10)	12	13	14 = (12+13)				15 = (10+14)
Mahalaaxmi Area	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
			Balance work of Construction of worker's hostel (80 beded) at Garjanbatal and Starmal OCPs of Mahalaaxmi area.	Narendra Kumar Singh, A- Samalei Vihar, Parachgachhia Po-Baraipali, Sambalpur-769006 Mob No-91-9437487982 Email: PARAMOJINI@TRADECOM PRIVATE LIMITED	MCL/Samb/Civil/A OC/24-25/1461 dtd-16/12/2024	529.11	06-01-25	02-10-25	31-01-26	0.00	529.11	284.06	0.00	284.06	284.06	80%	54%	Work is in progress
Mahalaaxmi Area	10	Other Mining Infrastructure (Mine Development)	Construction of Amrit Sarovar at East sump of B(W)OCP under Mahalaaxmi Area	Gokulpuram, Country Club Campus, Kachana Road, Kharnadih, Shanker Nagar, Rajpur, Chhatteesarh, Rohit Patel A/Po- G Tumulia Via Gopabur Sundargarh 770024 Email ID: rohitepatel1972@gmail.com	MCL/GM/M/LA/CW/L/AOC/24-25/F-07/66 dtd-18-12-2024	303.90	20-02-25	19-02-26	-	0.00	303.90	61.34	0.00	61.34	61.34	60%	20%	Work is in progress.
Mahalaaxmi Area	11	NRG (Service)	Providing additional temporary rooms near existing Mahalaaxmi GM Office, under Mahalaaxmi Area.	KaB-91-9437487982 RAJ KISHOR SINGH, (PAN No. AGLP538631) Lamti Bhai, Brajrajnagar, Jhansuguda-768216 Mob No- 91-10/04/2025 Email ID- tralishorestineh12@gmail.com	MCL/GM/M/LA/CW/L/AOC/24-25/08/69 dtd-26-12-2024	83.87	27-12-24	25-04-25	-	0.00	83.87	80.42	0.00	80.42	80.42	100%	96%	Balance amount will be paid after sanction of RE. RE is under preparation
Mahalaaxmi Area	12	Other Mining Infrastructure (Mine Development)	Black topping of road from Basundhara west PO office to railways Crossing (Near under Pass). Providing Paver Block and Kerb Stone along the road from Project Office, B(W) OCP to Silo (R/S). Black topping of road constructed by Rites (From proposed ROB to CT road of S/OCP, (Along the R/S) & Civil works for Landscaping under Mahalaaxmi Area.	ASHOK KUMAR MITTAL, H.I.G. - 2 M.P. Nagar, Niharika Road, Korba (Chattisgarh)-493577, email ID: akmkorba@gmail.com	MCL/Samb/Civil/e-Tender/MOC/19-20/1740 dtd: 15/11/2019	523.57	17-12-19	15-12-20	30-09-22	496.44	-	89.69	0.00	89.69	586.13	100%	112%	Work Completed. Final bill paid (Total RE Value : 523.57 including GST and BOCV/ Cass)(Total Payment made upto march 25-496.44 including GST only)(Payment Made in July - 89.69 (66.76 - Escalation. -Includin
Mahalaaxmi Area	13	Other Mining Infrastructure (Mine Development)	Construction of 1 (One) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne).	BIKASH SINGH, A/Po : Lambahal Brajrajnagar, Dist : Jhansuguda, Odisha, Email ID : bikashsingh468@live.com, MOB :7978230990	MCL/GM/M/LA/CW/L/AOC/25-26/F-11/242 Dtd. 13/05/2025	76.65	02-06-25	30-08-25	31.01.2026	0.00	76.65	43.37	0.00	43.37	43.37	85%	65%	Work is in progress. Work Hampered due to rainfall
Mahalaaxmi Area	14	Other Mining Infrastructure (Mine Development)	Construction of 3 no's weigh bridge ramp, Platform for cabin Room (Porta Cabin) for Installation of 03 no's weigh bridges for RLS under Basundhara (W) OCP of Mahalaaxmi Area (Re-tender).	BIKASH SINGH, A/Po : Lambahal Brajrajnagar, Dist : Jhansuguda, Odisha, Email ID : bikashsingh468@live.com, MOB :7978230990	MCL/GM/M/LA/CW/L/AOC/25-26/F-11/242 Dtd. 13/05/2025	76.65	02-06-25	30-08-25	31.01.2026	0.00	76.65	43.37	0.00	43.37	43.37	85%	65%	Work is in progress. Work Hampered due to rainfall

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks	
										11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)				
Lingaraj Area	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
Lingaraj Area	1		Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEVE PVT LTD	GM(C)/SAMB/AGT/ 22-23/33 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	WIP 9th PTE granted upto 31.12.25	5570.40	702.41	0.00	407.66	407.66	5978.06	99.00%	117.19%	WIP
Lingaraj Area	2		Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM@/SAMB/AGT/ 2022-23/40 Dtd.24.01.2023	1667.77	02.01.2023	30.06.2023	WIP 4th PTE granted upto 31.07.24	1667.77	700.00	0.00	0.00	0.00	0.00	100.00%	100.00%	Work Completed. RE Under Processed.
Lingaraj Area	3		Construction of Coal Transportation road (concrete surfacing) with one underpass along the coal corridor from the MGR siding I and II (rail underpass) to balunga village road underpass of Lingaraj Area (Phase-I).	M/S KRISHAN CONSTRUCTIONS(JV)	GM@/SAMB/AGT/ 2024-25/09 Dtd.29.06.2024	908.28	09.05.2024	04.11.2024	WIP 2nd PTE granted upto 31.07.25	0.00	908.28	307.10	109.58	416.68	416.68	45.00%	44.95%	WIP
Lingaraj Area	4		Construction of Internal concrete roads for coal transportation at different locations of Lingaraj OCP, Lingaraj Area.	KRISON INFRA TECH PRIVATE LIMITED	GM@/SAMB/AGT/ 2024-25/02 Dtd.23.04.2024	1250.06	05.04.2024	12.05.2024	WIP 2nd PTE granted upto 15.05.26	0.00	1250.06	0.00	0.00	0.00	0.00	1.00%	0.00%	WIP
Lingaraj Area	5		Construction of DAV School at Lingaraj Area	NARAYAN KUMAR INFRASTRUCTURE PVT LTD.	GM(CIVIL)- WELFARE & TA//SAMB/AGT/24-25/38 DTD.31.12.2024	3904.20	28.12.2024	20.06.2026		0.00	1100.00	309.36	138.90	448.26	448.26	25.00%	11.48%	WIP
Kaniha Area	1	CAP	Construction of new Wind barrier system around new proposed Coal Stock near Z-Patch at KOCP under Kaniha Area	AP CONSTRUCTION	MCL/SAMB/CIVIL/AOC/2024-25/1581 DT 27.02.2025	415.83	12.03.2025	10.07.2025	2nd PTE granted upto 31.12.2025	0	415.83	196.44	0	196.44	196.44	100	47	Work completed. Pre-final bill processed for payment.
Kaniha Area	2	CAP	Upgradation/Strengthening of existing Road (Bituminous and Concrete surfacing) from Kansamunda village chhalk to Jarada panchayat chhalk at Kaniha OCP, Kaniha Area.	ABS CONSTRUCTION	MCL/SAMB/CIVIL/e-tender/AOC/23-24/559 dt 20.11.2023	436.36	06.12.2023	02.06.2024	4th P.T.E. granted upto 30.11.2025	151.23	285.13	0	0	151.23	100	34.65	34.65	Work completed. Pre-final bill under process.
Kaniha Area	3	CAP	Making of water loading platform in front of settling pond of Kaniha OCP, Kaniha Area.	RAKESH NANDA	MCL/GM (KA)/SO(C)/2024-25/496, DT-28.11.2024	66.78	03.12.2024	31.05.2025	NA	0.00	66.78	61.68	0.00	61.68	61.68	100	92	Work completed. RE processed for approval.
Kaniha Area	4	CAP	Construction of Development work and Infrastructure at Patharmunda R&R site for Jarada village under KOCP of Kaniha Area.	ABS CONSTRUCTION	MCL/SAMB/CIVIL/e-tender/AOC/23-24/457 dt 31.12.2021	1623.00	22.01.2021	18.10.2022	7th P.T.E granted upto 15.02.2026	515.97	1107.03	0	61.87	0	577.84	38	35	Work in progress

AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (In %age)	Status/Remarks		
										10	11 = (6-10)	12	13	14 = (12+13)				15 = (10+14)	16
Kanlha Area	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18	
			Construction of compound wall around the Railway siding of Kanlha OCP under Kanlha Area.	AP CONSTRUCTION	MCL/GM (KA)/SOIC/J/2024-25/202, DT-01.07.2024	91.85	04.07.2024	30.12.2024	Granted upto 16.03.2025	35.39	56.46	50.60	0.00	50.60	85.99	100	93	Work completed. RE with FTE processed for approval.	
Kanlha Area	5	CAP																	
			MAKING OF TEMPORARY TWO WHEELER PARKING SHEET AT PROJECT OFFICE CAMPUS	DIPTI RANJAN NATH	MCL/GM (KA)/SOIC/J/2024-25/615, DT-25.02.2025	16.07	08.03.2025	06.05.2025	N.A.	0.00	16.07	15.32	0.74	16.07	16.07	100	100	Work completed. RE approved & final bill paid.	
Kanlha Area	6	CAP																	
			CONSTRUCTION OF SERVICE ROAD (BITUMINOUS SURFACING) FROM JARDA GATE NO-01 TO COAL SAMPLING COMPLEX AT KOCP UNDER KA	M/S PRADHAN CONSTRUCTION	MCL/SAMB/GM/AOC/24-25/993 DT 04.06.2024	454.76	05.06.2024	03.12.2024	P.T.E. was granted upto 15.02.2025	0	454.76	0	454.19	454.19	454.19	100	100	Work completed. 1st & final bill paid. FTE under process.	
Kanlha Area	7	CAP																	
			Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGMT's Complex, Jagannath Area.	Trina Saha	1855 Dtd. 16.12.2011	476.59 / 458.08	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100%	91%	RE Approved/Bill not raised by contractor	
Jagannath Area	1																		
			Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dera Chhik to Bahanda Time Office junction under Jagannath Area	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022		249.69	300.19	0.00	0.00	0.00	249.69	49%	49%	Work stopped. Contract closure to be processed	
Jagannath Area	2																		
			Extension of Colliery High School, Dera under Jagannath Area	F R CONSTRUCTION	2086 Dated 19.01.2021	879.99	13.04.2021	12.04.2023	14.12.2025	577.58	302.41	36.81	0.00	36.81	614.39	75%	69.82%	Termination in progress	
Jagannath Area	3																		
			Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpor for PAPs of village of Rakas,Jagannath Area	RS Construction JV	269 dtd 21.07.2023, 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024	31-12-25	177.71	514.48	177.71	0.00	177.71	498.20	88.00%	71.97%	Work in Progress	
Jagannath Area	4																		
			Construction of new class room building inside DAV Complex (English Medium), Jagannath Area	Sanjay Kumar	78 dtd 21.11.2023	321.80	21.11.2023	20.11.2025	18-01-26	96.94	224.86	193.08	0.00	193.08	193.08	100%	60.00%	Work in Progress	
Jagannath Area	5																		
			Construction of Kendriya Vidyalaya at Central Colony, Jagannath Area	OMNI NATH JOIN	23 dtd 09.04.2024	1173.53	10.04.2024	09.01.2025	15.03.2026	0.00	400.00	265.87	0.00	265.87	265.87	40%	23%	Work in Progress	
Jagannath Area	6																		
			PREPARING WORK OF TANKY Sub-station colony - Repair maintenance and development works including electrical	VAISHNODEVI CONSTRUCTION JV	O/C- Tender/AOW/25-26/3818	314.13	16.08.2025	15.08.2026		0.00	0.00	0.00	47.39	47.39	47.39	40%	15.09%	Work in Progress	
Jagannath Area	7																		
			Facelifing work of DAV colony Renovation work, Campus Development work and new construction work.	SSR CONSTRUCTION S (JV)	MCL/SAMB/Civ II- Welfare/T/A/AOC Dtd 08/07/2025	882.60	16.08.2025	08.11.2026	05-08-25	0.00	0.00	0.00	0.00	0.00	0.00	2%	0.00%	Work in Progress	
Jagannath Area	8																		

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks	
										11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)					
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18	
Jagannath Area	1	OMI	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area, MCL	McNally-AMIL IV	MCL/SAMB/Civil/Ananta RLS/2020-21/LOA/3456, Dated-23.03.2021	27848	25.06.2021	18.09.2022	31.03.2026	23321.03	947.41	130.47	1077.88	24998.91	90.5			90	Work in progress
Jagannath Area	2	OMI	Earth Filling of the low-lying area for Rail connectivity work of Ananta CHP (2X10) MTY before the RLS portion at Ananta OCP, Jagannath Area, MCL	Shri Kalyanjii Infracon	MCL/Samb/Civil/AOC/23-24/399 dtd 05.09.2023	350	14.11.2023	17.01.2024	10.03.2025	333.94	12.91		0	12.91	346.85	100		99	RE Approved. Bill to be raised by contractor
Jagannath Area	3	R&R	Development works of self-relocated sites of the PDFs of village Ekdai & Hilo (balance portion) under Anant OCP, Jagannath Area.	Pattanalk Infra Pvt. Ltd.	MCL/SAMB/Civil/AOC/25-26/101, dtd. 05.06.2025	600	14.06.2025	10.03.2025	10.12.2025 PTE upto 10.03.2025	0	136.98	214.80	353.78	353.78	75			59	Work in progress
Jagannath Area	4	Envt Head	Vertical Greenery along Siding No.6 and Village Road of Ananta OCP under Jagannath Area	Sanjay Kumar	MCL/GM(JA)/SO/e-Tender/AOW/24-25/4285 dt 01.08.2024	107.62	15.08.2024	13.10.2024	construction Period- 30.11.2024 maintenance upto- 30.11.2026	42.08	62.34	0	62.34	104.41	100			97	Construction completed. Maintenance is going on
Jagannath Area	5	R&R	Development work of self-recolated sites of the PDF's of village Hilo under Ananta OCP, Jagannath Area	Saroj Kumar Das	MCL/SAMB/Civil/AOC/24-25/848 dtd 10.04.2024	379	21.05.2024	17.11.2024	15.03.2025	287.18	34.73	48.29	83.02	370.20	100			97	RE Approved
Jagannath Area	6	OMI	Construction of Permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	KN Construction	MCL/SAMB/Civil/AOC/2022-23/131, Dated- 11.05.2022	4974	01.06.2022	27.03.2023	31.03.2025	4025.21			0	4025.21					RE to be processed
Jagannath Area	7	OMI	supervision and quality control for the work of - Construction of Permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	IRCLASS	MCL/SAMB/Civil/AOC/22-23/593, Dated- 04.10.2022	193.83	01.06.2022	27.03.2025	31.03.2025	111.13				111.13					RE to be processed
Jagannath Area	8	OMI	Providing motor cycle stand at different location of Time office and canteen of AOC, JA.	Aditiakshmi Engineering	MCL/GM(JA)/SO(C) Tender/AOW/2024-	16.07	09.03.2025	06.07.2025		0	15.46			15.46				95	RE approved
Jagannath Area	1	OMI	Providing retaining /protection cum drain wall at adjacent CT road at Jagannath OCP under Jagannath Area	SUBHRANSU SOBHAN PATTANAIK	MCL/GM(JA)/SO(C) Tender/AOW/25-26/5818 Dtd.24/10/2025	39.69	04.11.2025	01.02.2026		0	5.27	0	32.28	37.55	100			100	
lb Valley Area	1	Capital	Drilling of two nos deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SO CWO/17-18/55/1900 Dt 19.1.18	19.60	16.02.18	01.04.18		15.34	4.26	0.00	0.00	15.34	100%			78.27	RE & FTE under approval.

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks	
										10	11 = (6-10)	12	13	14 = (12+13)				
Ib Valley Area	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
			PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/C/VI L/LAJKURA RLS/2020-20/01/2021 dated - (OM/2323/65)	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning to 31/07/2022	9th PTE granted up to 16.11.2024 for Construction of plant including trial run, PGT & commissioning (450 days) & up to 15.11.2029 for Operation and Maintenance of plant.	26138.10	2367.34	116.11	0.00	116.11	26254.21	100% (Construction part) O/M in progress	92.1	O/M in progress
Ib Valley Area	3	Capital	Construction of 7 nos A type & 42 nos B type lifts at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Sambh/C/VI/ e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	7th PTE granted upto 31.05.2024	288.85	323.50	0.00	0.00	0.00	288.85	54%	47.17	Notice for termination issued.
Ib Valley Area	4	Capital	Stage III i.e. Detailed Engineering & Report Management Consultancy(P/MC) service as per MoU dated: 05.03.2022 between CIL & IPRCIL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCIL	AGT/MCL/RS/22-23/02, dated - 09.08.2022	8932.9	07.05.2022	06.05.2023	7th PTE granted upto 31.03.2025	6516.40	2416.50	1197.64	0.00	1197.64	7714.04	90%	86.36	Work in progress. Payment made in the form of 07 nos. imprest advance (20% of award value indemnity bond) + 20 nos. RA bills of PMC charges
Ib Valley Area	5	Capital	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM@/SAMB/AGT/ 22-23/02, dtid- 06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. by 09.01.2024) maintenance period of 1825 days (i.e. by 31.03.2024) & thereafter (05 years i.e. thereafter	PTE granted up to Construction period of 270 days (i.e. by 31.03.2024) & maintenance period of 1825 days (i.e. 5 years) thereafter	1399.82	164.13	0.00	0.00	0.00	1399.82	100%	89.51	Work Completed. RE & FTE processed to MCL HQ for approval.
Ib Valley Area	6	Capital	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Sambh/C/VI/e-Tender/AOC/23-24/293 Sr. 17.02.2024	1209.71	27.02.2024	24.08.2024	PTE granted upto 31.10.2024	1208.12	1209.71	0.00	0.00	0.00	1208.12	95%	99.87	Work Completed. RE & FTE processed to MCL HQ for approval.
Ib Valley Area	7	Capital	Construction of concrete drainage system along CT road and along LOCM-1 platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Sambh/C/VI/A OC/24-25/896 Dtd.29/04/2024.	1102.59	15.05.2024	12.10.2024	NIL	1007.52	95.07	0.00	0.00	0.00	1007.52	100%	91.38	Work Completed. RE & FTE processed to MCL HQ for approval.

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
										11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)				
Ib Valley Area	1	Capital	Construction of 03 nos. approach road for static weigh bridge at LOCP, Ib Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SOC/AOW/24-25/23/146, dtd-22.05.2024	134.7	13.06.2024	01.12.2024	PTE granted up to 31.01.2025	11 = 11.41	0.00	0.00	0.00	14 = 0.00	15 = 123.29	100%	91.53	Work Completed. RE & FTE processed.
Ib Valley Area	8	Capital	Construction of WMIM road from CT road of new Y Curve siding connecting to main CT road at SOCP under Ib Valley Area for transportation of coal from Lakhapur Area to LOCM III/RLS at Ib Valley Area	M.K. Gupta and Company	MCL/GM/IBV/SOC/AOW/2024-25/33/266 Dt: 05/07/2024	193.63	15.07.2024	14.10.2024	NIL		16.38	0.00	0.00	0.00	177.25	100%	91.54	Work Completed. RE and FTE sanctioned. Final bill processed.
Ib Valley Area	9	Capital	Providing approach ramp for new static road weigh bridge including cabin platform with approach road drains and culvers etc. at Lajkura OCP Ib Valley area	SADANANDA KHAMARI	MCL/GM/IBV/SOC/AOW/25-26/07/93, DT-18.04.2025	57.19	16.05.2025	12.09.2025	1st PTE granted upto 31.10.2025	57.19	56.26	0.00	56.26	56.26		100%	98.37	Work completed. RE & FTE to be processed.
Ib Valley Area	10	Capital	Construction of water recharge pits at MDTP and railway siding no 03 unde Lajkura OCP of Ib Valley Area.	Bikash Chandra Nayak	MCL/GM/IBV/SOC/AOW/25-26/09/134, DT-02.05.2025	39.13	15.05.2025	10.11.2025	1st PTE granted upto 15.02.2026	39.13	0.00	0.00	0.00	0.00		62%	0.00	Work in progress.
Ib Valley Area	11	Capital	Rejuvenation of pond of Oram Pada at SOCP under Ib Valley Area	Prana Bandhu Jena	MCL/GM/IBV/SOC/AOW/2025-26/37/513 dated: 18.09.2025	51.24	27.09.2025	26.01.2026	PTE upto 30.04.2026	51.24	0.00	0.00	0.00	0.00		75%	0	Work in progress
Ib Valley Area	12	Capital	Providing wind barrier around truck receiving point of RLS under SOCP, Ib Valley Area	Animesh Builders	MCL/GM/IBV/SOC/AOW/2025-26/38/514 dated 19-09-2025	150.97	27.09.2025	24.02.2026	NIL	150.97	0.00	0.00	0.00	0.00		40%	0	Work in progress
Ib Valley Area	13	Capital	Laying of Ductile Iron Pipeline for drinking water from IWSS filter plant/IBA to SOCP mine, Hilltop Colony & Gopwihar Colony of SOCP, Ib Valley Area.	SG-SCPL JV	MCL/SAMB/CVIL-Welfare/TA/AOC/25-26/593, dtd-17.09.2025	941.62	04.11.2025	31.08.2026	NIL	941.62	306.82	0.00	306.82	306.82		50%	32.58	Work in progress
Ib Valley Area	14	Capital	Fixing ACP claddings over exterior walls of DAV School and GM Office under Ib Valley Area	HAR HAR MAHADEV ENTERPRISES	MCL/GM/IBV/SOC/AOW/2025-26/46/730, dtd-09.12.2025	235.93	23.12.2025	21.06.2026	NIL	235.93	0.00	0.00	0.00	0.00		15%	0.00	Work in progress
Basundhara Area	15	Capital	Providing RO water Purification System at different locations of Basundhara Area.	ANUP AGANCY	MCL/GM/BA/CI VIL/24-25/AGT-24 dt. 06.04.2024	₹ 23.49	11-09-24	08-01-25	NA	23.49	23.40	0.00	23.40	23.40		100%	99%	RE Approved. Final Bill to be paid.
Basundhara Area	1	P&E/OTHER P&M	Construction of Concrete Pavement and 04 nos. of Ramps at Regional Store at Basundhara Area.	ANIMESH BUILDERS	MCL/GM/BA/CI vil/24-25/AGT-40 dt. 21.03.2025	₹ 172.80	12-02-25	10-08-25	NA	172.80	172.73	16.72	189.45	189.45		100.0%	110%	RE approved. Final Bill to be paid.
Basundhara Area	2	NRB (Welfare/Community)	Construction of pond along with rain water harvesting system at Basundhara Area	PRAFULLA KUMAR ACHARYA	MCL/GM/BA/CI VIL/AOC/25-26/F-08/126 dtd.06.05.2025	₹ 91.96	20-05-25	16-10-25	1st applied till 30.12.2025	91.96	0.00	0.00	0.00	0.00		45%	0%	WIP.
Basundhara Area	3	ENVIRONMENT	Extension of E-Surveillance room of GM Office, Basundhara Area.	Manish Kuamr Pal	MCL/GM/BA/CI VIL/LOA/25-26/F-14/262 dtd.16.06.2025	₹ 4.48	09-07-25	05-11-25	NA	4.48	0.00	0.00	0.00	0.00		100%	0%	WIP
Basundhara Area	4	Buildings (Non-Res. Buildings)	Construction of extension of Post Office of Basundhara Colony under Basundhara Area.	Labha Kua	MCL/GM/BA/CI VIL/LOA/25-26/F-16/386 dtd.07.07.2025	₹ 7.80	08-0-2025	06-03-26	NA	7.80	0.00	0.00	0.00	0.00		45%	0%	WIP

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AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/Remarks	
										10	11 = (6-10)	12	13	14 = (12+13)				15 = (10+14)
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
Basundhara Area	6	Buildings (Non-Res. Buildings)	Planning, design, construction, testing and commissioning including operation and Maintenance in the defect liability period (DLP) of sewage treatment plant and sewer network on turn- key basis for Basundhara Colony, Basundhara Area, MCL.	MECO TECHNOLOGIES PRIVATE LTD.	GM(C) /SAMB/AGT/23-24/12 dtd: 25.10.2023.	₹ 1,048.43	21.08.2023	12.08.2024	2nd	698.47	349.96	150.49	0.00	150.49	848.96	95%	81%	WIP
Basundhara Area	7	BUILDINGS (WELFARE)	Construction of Kalyan Mandap at Basundhara Area.	Kamhaya Steel	GM(C) /SAMB/AGT/21-22/65 dtd: 24/01/2022	₹ 618.01	14-01-22	13-01-24	4th upto 31.10.2025	304.48	313.53	164.07	0.00	164.07	468.55	100%	76%	Work completed. RE to be done.
Basundhara Area	8	Buildings (Res. Buildings)	Development of 928 (G+8) quarters at Basundhara Area	Akash Agrawal & Hilbrow (JV)	Welfare&T\A/SAMB/AGT/23-24/24 dtd:04.11.2023	₹ 3,088.68	14-08-23	12-08-24	3rd	679.11	2409.57	458.38	74.02	532.40	1211.51	55%	39%	WIP
Basundhara Area	9	Res. Buildings	Construction of 928 nos. (G+8) quarters (672 A Type - 14 Blocks x 48 each, 192 B Type - 4 blocks x 48 each and 64 C Type - 2 blocks x 32 each.) at Basundhara - Garjanbahal Area of MCL. (second Call).	CORROGANON & SHOMUK JOINT VENTURE	GM(C)/SAMB/AGT/17-18/26 Dtd: 25/02/2018	₹ 1,14,193.21	26-02-20218	31-03-24	5th	13791.52	401.69	0.00	0.00	0.00	13791.52	100%	97%	RE approved. Final Bill to be paid.
Basundhara Area	10	Other mining infrastructure (Mine development)	Construction of Parking lots, Rest shelter, Toilet blocks and water facility at Kilda OCP of Basundhara area	Shree Balaji Engicons Limited	MCL/Sambh/Civil /AOC/25-26/18 dtd:10.04.2025	₹ 1,587.54	21-04-25	16-12-25	NA	0.00	1587.54	862.00	0.00	862.00	862.00	60%	54%	WIP
Basundhara Area	11	ENVIONEMENT	Construction of 1000 meter long and 6m meter height Wind Barrier at Lakhera siding under Kilda OCP of Basundhara Area	SBL-BIKASH (JV)	MCL/Sambh/Civil /AOC/25-26/18 dtd:10.04.2025	₹ 530.03	12-04-25	06-01-26	NA	0.00	530.03	0.00	202.83	202.83	202.83	40%	38%	WIP
Basundhara Area	12	Other mining infrastructure (Mine development)	Construction of mechanized wheel washing system(04 nos) along with settling tank & ETP (02 nos) and RCC approach path under Garjanbahal OCP of Basundhara Area	Raj kishor Singh	MCL/SAMB/CI VIL..AOC/24-25/1111 DATED 12.07.2025	426.87	28.07.2024	27.07.2025	1st PTE upto 31.12.2025	46.41	380.46	244.71	0.00	244.71	291.12	80%	68%	As per SPCB instruction the 6m long wheel washing system needs to be replaced by 10 m so DE has been processed and approved and 1st PTE was granted upto 31.12.2025
Basundhara Area	13	Environment	Fabrication and Erection of wind barrier system (08 m height and 1000m length) along the coal stock no. 2 and 3 of Garjanbahal OCP, Basundhara Area.	Aaditya construction	MCL/SAMB/CI VIL..AOC/24-25/1110 DATED 12.07.2025	412.55	18.08.2024	14.05.2025	1st PTE upto 31.10.2025	142.80	269.75	78.36	0.00	78.36	221.16	80%	54%	1st PTE was granted upto 31.10.2025 and 2nd PTE applied upto 30.11.2025
Basundhara Area	14	Buildings (Non Res. Buildings)	Construction of 29 different infrastructures inside the HEMM and DOZER section of Garjanbahal OCP under Basundhara Area.	RF Construction JV	MCL/SAMB/CI VIL..e-ender/AOC/22-23/18 DATED 07.04.2022	1,491.61	26.04.2022	28.10.2023	3rd PTE upto 31.12.2025	396.99	1094.62	412.74	0.00	412.74	809.73	45%	54%	2nd PTE was granted upto 31.12.2024 and after that PTE was not granted that's why the progress was nil now 3rd PTE is granted till 31.12.2025

MONTHLY PROGRESS REPORT OF CAPITAL WORKS OF ORIENT AREA(CIVIL) FOR MONTH OF JANUARY 2026

Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress		Physical Progress (In %age)	Financial Progress (In %age)	(Rs. in Lakhs)
									Payment upto 31.01.2026	Balance to be paid(L)			
1	Welfare Works	Construction of Pavilion. Boundary Well, water spraying system at Budijam playground under OSA, O.A	M/s Animesh Builders	MCL/GM/OA/SOC/W O/24-25/27/415 Dt-19.08.2024	108.00	25.11.2024	24.06.2025	22.08.2025 (FTE will be upto 30.12.2025)	97.00	11.00	100%	95%	Work Completed. RE under process.
2	DEVELOPMENT & OTHERS	Repair and Renovation of suit room at MT Hostel Under Orient Area.	M/S JAI MAA BHAWANI WORKS	MCL/GM/OA/SO©/WO/2 4-25/54/804 Dt-28.03.2025	12.34	28.03.2025	23.05.2025	22.06.2025	0.00	12.34	100%	100%	1st bill prepared. The agency not attended. Further RE under approval stage.
3	Welfare Works	Providing and fixing PVC storage tank in different colonies under OSA	M/s Kaifash Enterprises	MCL/GM/OA/SO©/WO/2 5-26/27/805 Dt-09.09.2025	60.89	22.09.2025	21.01.2026		0.00	40.00	65%	65%	Work in Progress
4	DEVELOPMENT & OTHERS	Construction of rest shelter near MTK office at HBM of Rampur Sub Area, Orient Area	Lucky and Lovely	MCL/GM/OA/SOC/W O/25-26/14/117 Dt-22.05.2025	7.50	30.05.2025	29.07.2025	16.08.2025	0.00	8.12	100%	100%	Work Completed. Bill is pending through contractor due to LPC issue
5	DEVELOPMENT & OTHERS	Const. of shed & Renovation of Chateen building Under GM unit, O.A	M/S Balaj traders	MCL/GM/OA/SO©/WO/2 5-26/36/383 dtd. 18.10.2025	13.92	1.12.2025	29.01.2026		0.00	1.50	60%	60%	Running
6	NRB(SERVICES)	Strengthening of existing structural column by RCC Column to support conveyor belt gantries of CHP at HBM under RSA	SANJAY SINGH	MCL/GM/OA/SO©/WO/2 5-26/37/384 dtd. 28.10.2025	7.35	18.11.2025	16.01.2026(1st PTE)31.01.2026		0.00	4.50	70%	70%	Running
7	NRB(SERVICES)	Construction of record room for GM Office under Orient Area	Krishna Construction Company	MCL/GM/OA/SO©/WO/2 5-26/38 dtd. 12.12.2025	21.74	15.01.2026	14.07.2026		0.00	1.00	10%	10%	Running

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L & R

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2025-26 as on 31.01.2026

Company	Land acquired/Possessed during the January (Ha)				Land acquired/Possessed (progressive) during 2025-26 (Ha)				Fig in Ha
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Pos	16.617	8.620	0.000	25.237	168.402	8.620	0.000	177.022

Remarks (If any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during Jan, 2026				Notification under CBA (A&D) Act 1957 during 2025-26 (Progressive)					
	Fig in Ha					Fig in Ha				
	Area	u/s 4	u/s 7	u/s 9	U/s 11	Area	u/s 4	u/s 7	u/s 9	U/s 11
MCL	Date & SO No	Nil	Nil	Nil	Nil	Date & SO No	Nil	Nil	Nil	Nil

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2025-26				
Name of Subsidiary	Sr.No.	Act under which Acquisisi on done	Area of land Acquired	Details of Acquisition/Notification etc.
MCL	1			NIL

STATUS OF R&R: As on 31.01.2026

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAFs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment		Nos of person received Annuity in lieu of employment	
	For the month Jan, 2026	Progressive FY 2025-26 up to 31.01.2026	For the month Jan, 2026	Progressive FY 2025-26 up to 31.01.2026	For the month Jan, 2026	Progressive FY 2025-26 up to 31.01.2026	For the month Jan, 2026	Progressive FY 2025-26 up to 31.01.2026	For the month Jan, 2026	Progressive FY 2025-26 up to 31.01.2026	For the month Jan, 2026	Progressive FY 2025-26 up to 31.01.2026	For the month Jan, 2026	Progressive FY 2025-26 up to 31.01.2026
	121	587	121	587	0	0	333	495	19	282	6	25	0	2

STATUS OF R&R: Progressive as per 1 BT Program (FY 2025-26) as on 31.01.2026

Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Nos of person received Annuity in lieu of employment
MCL	300	587	0	495	282	25	2

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MINING RIGHT/LEASE

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	32703.13	0.00	4573.06	37276.19	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

OCP	30152.93
UG	2550.20

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Status of Pending cases before Tribunal As on 31.01.2026(For the Month of January'26)

Subsidiary	As on 30.11.2025	During the month Jan, 2026		Progressive		ReJuneks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 31.01.2026	Total Nos. of Disposed off from 01.04.2025 to 31.01.2026 (FY 2025-26)	
CCL						
SECL						
WCL						
NCL						
BCCL						
MCL	1090	8	2	1096	34	April-5, May-2, June-1, July-0, Aug-24, Sept-0, Oct-0, Nov-0, Dec-0, Jan-2 ---- Disposed
ECL						
NEC						
Total						

Status of Pending cases before Tribunal (Jan-26)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31.01.2026				Total No. of Pending cases	During the month Novust	
		1-3 months	3-6 months	6-12 months	More than 1 year		Addition of new cases	Nos, of cases disposed off
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	10	6	5	242	263	0	0
5	Talcher FTT/MCL	75	42	27	689	833	8	2
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
	Total	85	48	32	931	1096	8	2

Nov will be reportd Soon.

		ATR on direction of MoC under the minutes of monthly review meeting of LA&IR Section taken by Secretary (Coal) on 24.05.2023 on the matter of Part Time Tribunal.	
		MCL	
		Dates: NIL	
Sr. No.	Activities.		
2(i)	Visit of GM to PTT's Judges Engagement of adequate nos of Advocates to bring down pendency of court cases System of Close Co-ordination by GM with the representing advocates.	Nos. Engaged: 25 Advocate (19 Talcher FTT and 6 Jharsuguda PTT)	
(ii)	Inclusion/permission of GM in district level coordination committee	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.	DLCCs in formation stage
(iii)	To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.		List submitted on: 05.02.2026 to CIL & CC to L&R Dept., MCL

CSR

Mahanadi Coalfields Limited				
CSR Department				
Performance report for January'2026				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	01-01-2026	Financial assistance for "Construction of 2 nos. of Additional Classroom at Chowkipada School, Jharsuguda" under CSR initiative of MCL	20.00	Collector Jharsuguda
2	01-01-2026	Financial assistance for "Construction of Addl. Class Room, Boundary wall, Toilet at Saraswati Sishu Vidya Mandir, Kirmira, Jharsuguda" as a CSR initiative of MCL	15.00	Collector Jharsuguda
3	05-01-2026	Financial Assistance for "Sansad Khel Mohtsav 2025, Jharsuguda District under CSR initiative of MCL"	59.56	Collector Jharsuguda
4	06-01-2026	Proposal for "Financial assistance for the procurement of caps and t-shirts for distribution during the Sansad Khel Mahotsav 2025" in Sundergarh District of Odisha amounting to Rs. 19,92,000.00-reg.	19.92	Collector Sundargarh
5	07-01-2026	Financial assistance for "Construction of Classroom and Boundary wall at +2 College, H.Katapali" under CSR initiative of MCL	10.00	Collector Sambalpur
6	07-01-2026	Financial assistance for "Construction of Classroom and Boundary wall at +3 College, H.Katapali, Jharsuguda" under CSR initiative of MCL	10.00	Collector Jharsuguda
7	09-01-2026	Financial assistance for 'Development of tourism amenities (eco park) for local people livelihood enhancement near Jhadeswar temple, Jharsuguda out of CSR fund of MCL'	200.00	Collector Jharsuguda
8	09-01-2026	Deepening of Pond re alignment and Constraction of 03 Nos bathing steps and 03 Nos changing room for ladies at Tal Sagar of Ambapal village of Hingula OCP under Hingula Area	165.64	GM, Hingula Area
9	09-01-2026	Renovation & Allied Peripheral Development Work of Zila Parishad Bhawan for Elected Public Representative of Angul District" under CSR initiative of MCL	312.71	Collector Angul
10	09-01-2026	Construction of Hostel Building of Manoj Padhee High School, Sarandamal under BOCM of LKPA.	273.51	GM, Lakhampur Area
11	19-01-2026	Supply of water during summer season 2026 to village Gopalprasad Khalisahi (school sahi) , Khamar and Patnasahi under Hingula Area. (Package -14).	21.60	GM, Hingula Area
12	19-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Natada,Badajharana and Bethianali under Hingula Area. (Package-24)	16.56	GM, Hingula Area
13	20-01-2026	Estimate for the work" Supply of water during summer season 2026 to village Banabaspur and Baghabaspur under Hingula Area.	13.78	GM, Hingula Area
14	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Ambapal,Badamahitaila and Sanamahitaila under Hingula Area. (Package-23)	13.25	GM, Hingula Area
15	20-01-2026	Estimate for the Work:- Supply of water during summer season 2026 to village Kalamachhuin Purunasahi, Nuasahi, Nuamundasahi, Ektali, Khuriagutha, RadhanaBhuin (Old and New) Under Hingula Area. (Package -21)	18.37	GM, Hingula Area
16	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Joragadia,Tangarasahi,Hadisahi and sarang under Hingula Area. (Package-08)	11.59	GM, Hingula Area
17	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Danara gandhinagar & Danara Adivasi Sahi under Hingula Area. (Package-05)	8.42	GM, Hingula Arca
18	20-01-2026	Estimate for the work:- Supply of water during summer season 2026 to village Kalamachhuin (Including Hadi Sahi . Harijan Sahi , Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Area (Package-20) .	30.86	GM, Hingula Area

19	20-01-2026	"Supply of water during summer season 2026 to village Badajorada under Hingula Area (Package No.01)	21.11	GM, Hingula Area
20	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Bahala Sahi under Hingula Area. (Package-19)	8.28	GM, Hingula Area
21	20-01-2026	Supply of water during summer season 2026 to village Snajorada, Karnapur and Natedi under Hingula Area (Package No.02)	24.84	GM, Hingula Area
22	20-01-2026	Estimate for the work "Supply of water during summer season 2026 to the village Chitalpur, Kumunda Naiksahi, Kumunda Hadisahi, Mardaharipur and Amaburi sahi under Hingula Area (package-16)	16.84	GM, Hingula Area
23	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village kushachara sahi, jamunali village near R&R site under Hingula Area. (Package-26)	9.82	GM, Hingula Area
24	20-01-2026	Estimate for the work:- Supply of water during summer season Year-2026 to the village malibandha, Nuamubin , Anantagadia and Jambudhara under Hingula Area (Package-13)"	16.84	GM, Hingula Area
25	20-01-2026	Estimate for the work:- Supply of water during summer season 2026 to village Telipur , Telipur Harijansahi, Telipur Sikhapalajahi and Khuringa Under Hingula Area (Package-03).	13.25	GM, Hingula Area
26	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Tileipasi and Khajuria under Hingula Area. (Package-10)	9.93	GM, Hingula Area
27	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Solada under Hingula Area.(Package-18)	33.68	GM, Hingula Area
28	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Kandhaberini, Baleswarsahi under Hingula Area. (Package-07)	11.59	GM, Hingula Area
29	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Barapali under Hingula Area. (Package-09)	6.62	GM, Hingula Area
30	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Nakeipasi under Hingula Area. (Package-06)	14.03	GM, Hingula Area
31	20-01-2026	Estimate for the work of Supplying of water during summer season 2026 to village Majhika, Birabarpur, Solada Deulasahi, Nathgaon, Police outpost Kalamchhuin, PHC kalamchhuin including Hingula High school, Gokul family, Tanla sahi, Bania sahi, Bidyadhar and Antaryami under Hingula Area.(Package-04).	35.06	GM, Hingula Area
32	20-01-2026	Estimate for the Work" Supply of water during summer season 2026 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Sahi, Kumunda Tentuli sahi and Purunapani under Hingula Area (Package-17)	30.62	GM, Hingula Area
33	20-01-2026	Estimate for the work "Supply of water for Domestic purpose in village Kusumpal, New Gopal prasad, New Anantagadia and Kaithanali for a period of one year i.e.365 days(including summer season) at Hingula OCP under Hingula Area.,	46.93	GM, Hingula Area
34	20-01-2026	Estimate for the work "Supply of water during summer season 2026 to the village Kankarei, Bahalsahi, Chotobereini and Pidhakhman under Hingula Area.(package- 25)	15.31	GM, Hingula Area
35	20-01-2026	Proposal for CSR support from Mahanadi Coalfields Limited (MCL) for Community Development Projects Near Pally Shreekhetra, Ghodadia Patana, (Panchayat-Sompur), Erasama Block of Jagatsinghpur District	59.90	Collector Jagatsinghpur
36	20-01-2026	Estimate for the work "Construction of culvert near shiba-mandir of Karnapur village under CSR work of Hingula Area."	34.24	GM, Hingula Area
37	31-01-2026	Sanction of Rs. 1,47,000/- (One lakh four-seven Thousand only) for the purchase of medicines, laboratory test kits and reagents for General Health awareness Camp with Diagnosis camps and treatment facility for common diseases under CSR activities through Anand Vihar Hospital, MCL, Burla for the year 2025-26	1.47	CMS MCL
38	15-01-2026	Financial Assistance for transforming 50 nos. of primary schools under Dhamnagar constituency under CSR Initiative of MCL	510.80	Collector Bhadrak
TOTAL			2141.92	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to

1	01-01-2026	1st instalment for Funding of various amenities in hostels under SSD Department of Rayagada District under Vidyanjali-A School Volunteers Programme.	346.78	Collector Rayagada
2	01-01-2026	1st instalment for Financial assistance for Construction of classroom at Bapuje Special School, Bargarh District.	23.79	DPMU, Bargarh
3	01-01-2026	4th instalment for infrastructure development of Panchayat High School Tope Attabira , Bargarh ,Odisha	4.70	DPMU, Bargarh
4	01-01-2026	1st instalment of the project 'Construction of additional classrooms in Saraswati Sishu Bidya Mandir of Basantpur,Kalamati and Kankhinda Gram Panchayat of Dhankauda Block of Sambalpur	4.50	Collector Sambalpur
5	01-01-2026	1st instalment for the Project Financial Assistance for dedicated vehicle support for TB Elimination in Angul District.	0.96	Collector Angul
6	01-01-2026	1st Instalment for the Project Construction 500 Seated Girls Hostel (G=+6) at NIT Rourkela Odisha	384.53	NIT Rourkela, Sundergarh
7	07-01-2026	1st instalment for the Project Renovation and Beautification of Sainbir Badhi Pokhari of Gadasila GP	12.28	Collector Dhenkanal
8	12-01-2026	2nd instalment for the project ;Financial Assistance for Improvement of Archery Practice Graound with Storeroom near Jujumora High School	3.04	Collector Sambalpur
9	19-01-2026	3rd/Final Instalment for the of Procurement Part of the project Improvement of health facilities at AIIMS, Bhubaneswar	98.27	AIIMS, Bhubaneswar
10	19-01-2026	1st instalment for the project Financial Assistance for Construction and Improvement of Kansa Mandap Khandokata, Sambalpur	4.00	Collector, Sambalpur
11	22-01-2026	2nd Instalment for Supporting Technology Business Incubator (TBI) at NIT, Rourkela	200.50	Foundation for Technology and Business Incubator
12	23-01-2026	2nd instalment for the work Development of Pond/Kanta/Tanks by constructing Bathing ghat & Changing rooms under Kirmira, Kolabira, Laikera and Jharsuguda Block of Jharsuguda District under CSR initiative of MCL.	137.75	Collector Jharsuguda
Total			1221.09	

3. Payments/ Expenditure made in ongoing projects

SI No	Area	Project Name	Expenditure	Physical Progress
1	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	4.00	100%
2	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	83%
3	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	82%
4	Ib Valley	Construction of 3 nos. additional class rooms at N.M Govt. High School, Rajpur	1.14	5%
5	Ib Valley	Construction of 2 class rooms at Narasingha High School, Chhualibera	2.02	40%
6	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.01	60%
7	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.01	60%
8	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.03	60%
9	Ib Valley	Observance of Swachhata Pakhwada (SP) 2025 and conducting various prescribed activities from 16th to 30th June 2025 under CSR by MCL, Ib Valley Area.	2.87	100%
10	Ib Valley	CSR administrative overheads booking	37.85	75%
11	Ib Valley	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.	0.76	100%

12	Ib Valley	Supply and installation of 3 nos. 120 PSS water purifier cum cooler with UV system for peripheral institutions (Shri Shri Jagannath Mandir Trust Board, Brajrajnagar; Gurudwara Sri Guru Singh Sabha, Brajrajnagar and Shri Ramjee Mandir, Telenpali, Brajrajnagar)	4.05	100%
13	Ib Valley	Health Camp	0.51	20%
14	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.51	60%
15	Ib Valley	Health Camp (Supply of medicine)	0.85	60%
16	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.12	60%
17	Ib Valley	Health Camp	0.06	60%
18	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.12	60%
19	Lakhanpur	Booking of Salary of employees involved in CSR activities under administrative expenditure head of CSR.	3.95	80%
20	Lingaraj	Supplying of water to the water scarcity village Balunga khamar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-I) for 302 days.	0.86	74.97%
21	Lingaraj	Supplying of water to the water scarcity village Balunga nua sahi, Balunga New nua sahi and Soubhagyanagar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-II) for 302 days.	1.09	74.97%
22	Lingaraj	Supply of water to the water scarcity village Kandhal and Kandhal Hadi Sahi of Talcher sub-division for the year 2024-25 under CSR of Lingraj Area (Package-III) for 302 Days.	1.29	74.97%
23	Lingaraj	Supplying of water to the water scarcity villages Jadunathpur, Bidyadharpur, Dayanidhipur and New Dayanidhipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -2) for 242 days.	1.15	74.97%
24	Lingaraj	Supplying of water to the water scarcity villages Langijoda and Anadipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (Package-IV) for 302 days.	1.19	74.97%
25	Lingaraj	Supplying of water to the water scarcity villages Anandapur, Talabeda and Talaberena of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S - 1) for 242 days	0.63	74.97%
26	Lingaraj	Supplying of water to the water scarcity villages Krisnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S - 4) for 242 days	0.46	74.97%
27	Lingaraj	Supplying of water to the water scarcity villages Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-division for the year 2024-25, Lingaraj Arca (W and S -3) for 242 days	0.62	74.97%
Total			67.00	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Balangir	Construction of 4 nos ministadium and 6 nos kalyan mandap in Balangir district	100.00	1.50
2	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	96.44
3	Jharsuguda	Infrastructure development of Elementary schools in urban Areas of Jharsuguda District under CSR of MCL.	1562.97	277.82
4	Angul	Funding of Nutritional supplement to TB Patient with family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025.	66.00	23.86
5	Balangir	Construction of 4 nos ministadium and 6 nos kalyan mandap in Balangir district	100.00	1.50
6	Sambalpur	FA for construction of science laboratory at JNV Campus, Gosala, Sambalpur	34.20	13.68
7	Sambalpur	Construction of additional class room at Budharaja High School of Sambalpur	50.00	7.50
8	Sambalpur	Construction of additional Classrooms at New Rampela ME School under Rengali block Sambalpur under CSR of MCL	50.00	7.50
9	Sambalpur	Sanction of funds for renovation of Bandh & Kata in Dhankauda and Maneswar Block out of CSR funds of MCL	158.00	20.35
10	Angul	Maintenance & upkeep of rescued & stray cattle in Angul district	150.00	36.12

11	Kandhamal	"Financial assistance for procurement of Braille Devices for Braille Smart Class of Visually Impaired students of Red-Cross School for the Blind, Balliguda in the district of Kandhamal	13.95	1.40
12	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	109.58
13	Sambalpur	Sanction of funds for renovation of Bandh & Kata in Dhankauda and Maneswar Block out of CSR funds of MCL	158.00	20.35
14	Nuapada	Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL.	384.00	94.08
Total				711.68

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Life Spring Foundation	Financial assistance for "SURAKSHA™ Comprehensive Screening, Diagnosis and Referral for 10 NCDs" under National Programme for Prevention and Control of Non - Communicable Diseases (NP - NCD), National Programme for Control of Blindness and Visual Impairment (NPCBVI) through CSR initiative of MCL amounting to Rs.4,72,00,000/-	472	Agreed
2	District administration, Rayagada	Construction of rural road at Muniguda block of Rayagada district amounting to Rs.10,29,36,200 under CSR initiative of MCL.	1029.362	Agreed
3	Sambalpur University, Recommended by MCL Board	Approval for engagement of NIT, Rourkela for preparation of DPR along with preparation of designs, drawings, geo-technical investigations and detailed estimate for the work "Construction of 246 bedded hostel at Sambalpur University" on nomination basis	24.544	Agreed
4	Lingaraj area	Supplying Of Water to The Water Scarcity Villages of Talcher Sub-Division for the Year-2025-26, Lingaraj Area. (For 16 no.s of work)	310.86	Agreed
5	Jagannath area	Temporary supply of water through water tanker from Intermediate pump house near ROB (Dera Chhak) to the different hamlets & villages for 120 days for the year 2026 under CSR activities of Jagannath Area. (4 nos .of works)	68.08	Agreed
6	Bharatpur Area	Supply of water for domestic purpose through water tanker to different villages under Bharatpur Area for the year 2026. (For 5 nos. of work)	114.77	Agreed
7	Talcher Area	1. Supply of water to different villages in Talcher Subdivision for the Year 2026 for Talcher Area (Package S-1 to Package S-6) for a period of 120 Days.	80.12	Agreed
8	Kaniha Area	Supply of water to different villages in Talcher Subdivision for the Year 2026 for Kaniha Area for a period of 120 Days.	51.61	Agreed
Total			2151.34	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	DO-Cum Chief Executive Officer, Zila Parishad, Angul	Approval for Renovation & Allied Peripheral Development Work of Zila Parishad Bhawan for Elected Public Representative of Angul District" under CSR initiative of MCL.	312.72	Agreed
2	Collector Jharsuguda	Financial Assistance for "Infrastructure development of elementary schools in Lakhampur block & 5 GPs of Jharsuguda block coming under Brajrajnagar AC" under CSR activity of MCL .	3,904.29	Not Agreed
3	Collector Jharsuguda	Financial assistance for "Development of tourism amenities (eco park) for local people livelihood enhancement near Jhadeswar temple, Jharsuguda out of CSR fund of MCL".	200	Agreed

4	Collector Jharsuguda	Approval for the work of "Construction of Hostel Building of Manoj Padhee Govt. High School, Sarandamal Village, Sarandamal Gram Panchayt, Lakhanpur Block" under CSR Works of Lakhanpur Area MCL.	273.51	Agreed
5	Surya bhansi suraj Minister of State (Independent Charge) for Higher Education, Sports & Youth Services, and Odia Language, Literature & Culture in the Government of Odisha.	Financial Assistance for transforming 50 nos. of Primary Schools under Dhamnagar Constituency, Bhadrak" under CSR initiative of MCL.	510.8	Agreed
6	MCL	Approval for dispensing 80:20 ratio in spending CSR fund beyond 25 Km of MCL's operational area.	N.A	Agreed
7	Collector Angul	Deepening of Pond re-alignment and Construction of 03 Nos bathing steps and 03 Nos changing room for ladies at Tal Sagar of Ambapal village of Hingula OCP under Hingula Area.	165.64	Agreed
Total			5,366.96	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Surya bhansi suraj Minister of State (Independent Charge) for Higher Education, Sports & Youth Services, and Odia Language, Literature & Culture in the Government of Odisha.	Financial Assistance for transforming 50 nos. of Primary Schools under Dhamnagar Constituency, Bhadrak" under CSR initiative of MCL.	510.8	Agreed
2	MCL	Approval for dispensing 80:20 ratio in spending CSR fund beyond 25 Km of MCL's operational area.	N.A	Agreed
Total			510.8	
Total CSR expenditure till the month of January 2026			217.42	Crore
Total CSR budget for the FY 2025-26			323.69	Crore

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MATERIAL MANAGEMENT

MATERIAL MANAGEMENT DEPARTMENT MCL HQ
ORDER PLACED FOR THE MONTH OF JAN-2026 THROUGH GEM

Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687787734026	06.01.2026	RADIANT INFRASTRUCTURES	Horizontal centrifugal pump sets 180 LPS x 150 Mtrs head with 6.6 KV electricals & accessorie	08 Sets	Rs.31,763,674.8	05.07.2026
2	GEMC-511687759865185	08.01.2026	ANUBHAV PLAST LIMITED	ANUBHAVTUBE Steel Tubes For Idlers For Belt Conveyors-Is:9295 Length 4 to 7 meter	3,500 meter	Rs.53,55,000.00	08.05.2026
3	GEMC-511687770569127	08.01.2026	KUSH ENTERPRISES	VELENTINA Patient Stretcher Trolley , Mild Steel	10 Pieces	Rs.3,60,000.00	23.01.2026
4	GEMC-511687733106922	15.01.2026	Ajanta Electric Industries	ajanta PVC Insulated (Heavy Duty) Electric Cables Aluminium 120 Sq mm	9,800 meter	Rs.4,958,800.00	15.05.2026

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF January 2026 THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

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Depot Agreement Status as on 31.01.2025

Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1.	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2029	Accepted Price list is PL SP0323 w.e.f. 01.10.2023.
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL.

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DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25-11-2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e- auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

DETAILS OF TENDER FOR THE MONTH OF JANUARY-2026					
SI No	Bid/Tender No.	Bid Date	Item Description	Estimate Value in Rs.	Date of Opening
1	GEM/2025/B/6923304	06.01.2026	Engine Assembly Applicable to Komatsu Make WA600-6R Model Payloader	RS.1,87,888.36	27.01.2026
2	GEM/2025/B/6923364	09.01.2026	Pick and Carry Hydraulic Mobile Crane as per IS 4573 (Old Generation Hydra Crane with Rear Mounted Cabin) (Q2)	RS.47,67,000.00	30.01.2026
3	GEM/2026/B/7096936	16.01.2026	Steel Tubes, Tubulars ISI marked to IS 1239 (part-1)V2 (Q2)	RS.7329875.09	06.02.2026
4	GEM/2026/B/7097032	16.01.2026	Steel Pipes for Water and Sewage (V2) Conforming to IS	RS.155954340.00	06.02.2026
5	GEM/2026/B/7097152	16.01.2026	Steel Tubes for Idlers for Belt Conveyors as per IS 9295 (Q3)	RS.4420630 .00	06.02.2026
6	GEM/2025/B/7046959	22.01.2026	Conveyor and Elevator Textile Belting (Fire Resistant Belting for Surface Application) (V2) conforming to IS 1891 (Part 5) (Q3)	RS.2190000 .00	12.02.2026
7	GEM/2026/B/7114655	23.01.2026	3.3 KV 1010 KVA DG Set along with Circuit Breakers, Power cable and GOAB switch , 3.3 KV 1010 KVA DG Set along with Circuit Breakers and Power cable	RS.50036732.64	12.02.2026
8	GEM/2025/B/7042029	24.01.2026	Supply, Installation & Commissioning of 140 Te in motion Rail Weighbridge	RS.56876098.55	14.02.2026

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DETAILS OF INDENT REGISTRATION JANUARY-2025-26

Sl. No.	Indent No. & date SAP PR NO.	Name of the Area Different Area of MCL	Consignee	Fwdg No. date e-OFFICE NO	Description of Stores	Qty.	Total value In Rs.	FC No. & date	To whom sent	Regd. No. & date
1	1300195079	MULTIPLE AREA	D.O.RS-OF MCL	e-OFFICE NO 2053041	ACCESSORIES WITH 1 YEAR WARRANTY AND 7 YEARS CAMC 140 TE RAIL WEIGHBRIDGE & COMPUTER PRINTER,LIPS ETC	15(NOS)	TOTALRS- 5,66,76,098.55	FD/MCL/SBP/2025-26/CAP/C-46/IND/BALARAM OCP/ HINGULA 150 AREA/OTHER P&M(MISCITEMS)/ DT-25.07.2025	Sr-Srikanth Dy.Mgr(MM)	MCLSBP/IMD/ 2025-26/13 DT-27.01.2026
	1300165392		BALRAM OCP							
	1300142486		HINGULA AREA							
	1300197319		BASUNDHARA OCP							
	1300263340		MAHALAXMI AREA KANIHA OCP KULDA GARJANBAHAL BHARATPUR OCP							
2	SAP PR NO- 1100026042	MULTIPLE AREA	LAKHANPUR OC	e-OFFICE NO. 2190807	MS PIPES	3100	TOTALRS- 16,77,04,945.09	FD/MCL/SBP/2025-26/MB/D-37/APPROVAL OF TCR FOR PROCUREMENT OF MS PIPES AGAINST NB 2025-27/MCL AREAS/DT-08.01.2028	Sr-Srikanth Dy.Mgr(MM)	MCLSBP/IMD/ 2025-26/13 DT-10.01.2026
			LAJKURA OC							
			SAMALESWARI OC							
			ORIENT MINE 1 & 2							
			HIRAKHAND							
			BHUNDIA LG							
			BASUNDHARA (W) OC							
			GARJANBAHAL OC							
			KULDA OC							
			BHARATPUR OC							
BALRAM OC										
HINGULA OC										
HINGULA AREA										
BHUBANESWARI OC										
ANANTA OC										
JAGANNATH OC										
KANIHA OC										
LINGARAJ OC										
IWSS LINGARAJ										
NANDIRA LG										
HANIDIDHUA LG										
3550										
44700										
30000										
1210										
2000										
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COAL HEAPS

TABLE-B										
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2026			January'2026 (excluding siding & washed coal of IBV washery)		(Fig. in Te.) Opening stock as on 01.02.26
					A	B	C	D	E	
1	Jagannath	JNC-2	NEAR FC	G-12	5676.64	0.00	0.00	0.00	0.00	5676.64
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00	0.00	0.00
		JNC-4	NEAR FIELD TIME OFFICE	G-12	181541.14	306479.64	151652.54	336368.24	151652.54	336368.24
		JNC-5	NEAR SIDING NO-III & IV	G-12	139197.38	345807.52	328348.63	156656.27	328348.63	156656.27
		TOTAL	4	Near Time Office.	G-12	326415.16	652287.16	480001.17	498701.15	480001.17
2	Ananta	AOC-01	Near Time Office.	G-12	254051.70	0.00	0.00	0.00	37408.95	216642.75
		AOC-02 & 4	West side of Time Office stock	G-12	233644.86	340856.23	232741.52	341759.57	232741.52	341759.57
		AOC-05	Near Handidhwa Depot	G-12	53924.28	0.00	0.00	53924.28	0.00	53924.28
		AOC-06	Near North of Dump No.03	G-12	423872.45	590472.34	599416.72	414928.07	599416.72	414928.07
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	683890.62	393113.25	493.29	1076510.58	493.29	1076510.58
3	Bhubaneswari	AOC-13	N.W.S. of the pit head stock AOC-06	G-12	20259.69	0	20259.69	0.00	20259.69	0.00
		AOC-14	North side of heap No. AOC-01	G-12	0	340281	0	340281	0	340281
		TOTAL	7		1669643.60	1664722.82	890320.17	2444046.25	890320.17	2444046.25
		BBSRI-1	West Side of quarry	G-12	645488.70	0.00	14852.07	630636.63	14852.07	630636.63
		BBSRI-2	South Side of quarry	G-12	188058.13	37236.40	0.00	225294.53	0.00	225294.53
4	Bharatpur	BBSRI-09	West Side of SILO/TRH	G-12	396900.88	202092.74	460456.62	138537.00	460456.62	138537.00
		BBSRI-10	north side of quarry	G-12	0.00	0.00	0.00	0.00	0.00	0.00
		BBSRI-11	South Side of quarry	G-12	968071.52	1516117.63	460864.00	2023325.15	460864.00	2023325.15
		BBSRI-12	north east side of TRH	G-12	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL	6		2198519.23	1755446.77	936172.69	3017793.31	936172.69	3017793.31
5	Lingaraj OCP / Area	BPR-01	Near N.Q. Time Office	G-12	169985.29	330952.31	52971.20	447966.40	52971.20	447966.40
		BPR-15	Near Rakas	G-12	64246.83	98330.55	94688.75	67888.63	94688.75	67888.63
		BPR-18	Near in Motion W.B-1	G-12	134946.27	706.59	0.00	135652.86	0.00	135652.86
		BPR-21	N-E of Haul Road	G-12	62846.49	5512.86	0.00	68359.35	0.00	68359.35
		BPR-23	Near N.E. of BPR-21	G-12	45470.93	70492.49	114634.17	1329.25	114634.17	1329.25
5	Lingaraj OCP / Area	BPR-24	Near view point	G-12	24246.73	0.00	0.00	24246.73	0.00	24246.73
		BPR-25	south side BPR-24	G-12	40259.79	0.00	0.00	40259.79	0.00	40259.79
		BPR-26	near panchamukhi chhak	G-12	0.00	34948.12	0.00	34948.12	0.00	34948.12
		TOTAL	8		542002.33	540942.92	262294.12	820651.13	262294.12	820651.13
		LNG-1	East of Heap No.18	G-13	66691.57	103379.57	9473.36	160597.776	9473.36	160597.776
LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00	0.00	0.00		
LNG-3	West of HEMM Workshop	G-12	12802.96	71672.37	68122.09	16353.24	68122.09	16353.24		
LNG-4	North of HEMM Workshop	G-12	32648.59	216716.92	188097.05	61268.460	188097.05	61268.460		
LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00	0.00	0.00		
LNG-6	North of LNG-1	G-13	297671.90	85498.48	0.00	383170.383	0.00	383170.383		

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TABLE-B

	LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00	0.00
	LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00	0.00
TOTAL	8			409815.02	477267.34	265692.500	621389.859	
Kaniha	KN-5	Pit stock	G-12	76960.322	360076.84	344750.95	92286.212	
TOTAL	2			76960.32	360076.84	344750.95	92286.212	
	HIN-1 & 13	North side of Heap No.3	G-14	805843.99	33576.15	0.00	839420.14	
	HIN-2		G-14	504510.09	322037.51	204602.60	621945.00	
	HIN-4	Near CHP	G-14	62745.40	480109.21	462777.13	80077.48	
Hingula	HIN-5	Near CHP	G-13	273739.46	32116.46	10141.02	295714.90	
	HIN-6		G-13	91059.35	86379.10	39662.16	137776.29	
	HIN-7		G-13	139150.73	50160.47	0.00	189311.20	
	HIN-14		G-13	795984.44	448558.00	375261.32	869281.12	
TOTAL	7			2673033.46	1452936.90	1092444.23	3033526.13	
	Stock No-BAL-01	West of Heap No.BAL-02	G-13	7337.88	124888.25	96088.70	102157.43	
Balram	Stock No-BAL-06	Solada Area	G-13	430673.00	186906.16	174239.66	443339.50	
Total	2			504010.88	311794.41	270308.36	545496.93	
	NDR-No.-01	Near gate	G-7	21905.94	0	0	21905.94	
	Heap No.2	G-7 near weigh bridge	G-7	4030.72	0	0	4030.72	
Nandira Colliery	Heap no-3	nandira bunker	G-8	800	0	0	800.00	
	heap no-4	near surface bunkerr	G-8	4691.19	459	450.07	4700.12	
	heap no.5	near bkali mandir	G-8	7493	100	0	7593.00	
TOTAL	5			38920.85	559.00	450.07	39029.78	
TCF	49			6228846.73	7216034.16	4542434.26	11112920.75	
	LAJ-10		G-13	554875.74	112190.91	2962.75	664103.90	
Lajkura	LAJ-11		G-13	0.00	0.00	0.00	0.00	
TOTAL	1			554875.74	112190.91	2962.75	664103.90	
	SAM-13	Near Arterial Road junction	G-14	313374.26	233033.71	187201.83	359206.14	
	SAM-14	East of CHP	G-14	878578.12	254226.75	0.00	1132804.87	
Samaleswari	SAM-17	North side of SAM-14	G-14	93856.08	23733.10	0.00	117589.18	
	SAM-18	east of W.B 08	G-14	59907.86	737.66	0.00	60645.52	
	SAM-19	East of SAM-18	G-14	29095.03	84538.69	0.00	113633.72	
TOTAL	5			1374811.35	596269.91	187201.83	1783879.43	
	LKP-1	In between Heap no. 10 (A) & Milan chhak.	G-14	483426.42	12668.06	113988.37	382106.11	
	LKP-2	Near kali mandir	G-14	1233314.17	112492.65	124998.88	1220807.94	
	LKP-5	South Side heap LKP-1	G-14	500528.75	0.00	0.00	500528.75	
	LKP-6	east side of heap no LKP-1	G-14	0.00	0.00	0.00	0.00	
	LKP-10	south side of heap no. LKP-5	G-12	1111458.60	0.00	1666.00	1109792.60	
	LKP-11	south side of heap no. LKP-5	G-14	4501067.71	0.00	213820.67	4287247.04	
INTERGRATED L-B-L	LKP-12	south side of heap no. LKP-5	G-14	2269270.03	163802.75	162612.25	2270460.53	
OCF	LKP-13 (New)	north side of LKP-11	G-14	1736292.83	216937.82	152988.01	1800242.64	
	LKP-14 (New)	west side	G-14	513905.81	0.00	149587.90	364317.91	
	BLP-5	Near Q-4 junction	G-14	122205.94	0.00	0.00	122205.94	
	BLP-6	Near 3 no junction	G-15	0.00	0.00	0.00	0.00	
		Near quarry no-2 tiffin point	G-15	75418.28	24955.33	33006.80	67366.81	

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TABLE-B

13	TOTAL	BLP-8	near reject dump in Q-2	G-10	19931.72	0.00	5567.73	14363.99
	B(W)OCP, Mahalaxmi	13			12566820.26	530856.61	958236.61	12139440.26
	TOTAL	BAS(W)1	North Side of Excav. W/Shop	G-13	575235.02	0.00	24087.32	551147.70
		1			575235.02	0.00	24087.32	551147.70
14	Siarmal OCP	SIR-8	west side heap no. SIR-7	G-9	10853.69	10612.00	0.00	21465.69
		SIR-1	North-East of the Mine	G-11	200461.17	705090.25	611664.08	293887.34
		SIR-9	near top soil dump	G13	14583.09	0.00	14583.09	0.00
		SIR-10	near top soil dump	G-13	1344230.92	371185.86	455175.97	1260240.81
		SIR-7	North-side of the mine	G-11	336106.00	389820.00	347578.32	378347.68
		SIR-09	near top soil dump	G-11	0.00	1222390.50	380081.78	842308.72
		SIR-11	Near entry gate no.2	G-11	1505366	197984	23238.56	1680111.44
	TOTAL	7			3411600.87	2897082.61	1832321.80	4476361.68
15	Kulda	KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	94724.91	9027.62	12784.36	90968.17
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	1135238.93	953559.48	877251.03	1211547.38
		KUL-4(G-8)	N22 01 44.62", E 83 44 58.27 "	G-8	37706.68	58667.40	37827.47	58546.61
	TOTAL	3			1267670.52	1021254.50	97862.86	1361062.16
16	GARIANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	1655147.37	480236.42	340306.86	1795076.93
		GOCP-5	North side of central road.	G-15	0.00	0.00	0.00	0.00
	TOTAL	7			4970247.20	1203065.83	951414.43	5221898.60
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th incline.	G-13	66159.22	12730.00	11837.47	67051.75
	TOTAL	1			66159.22	12730.00	11837.47	67051.75
18	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-14	15221.18	14562.79	10751.80	19032.17
	TOTAL	2			30190.08	157.21	2776.41	27570.88
19	IB Valley Coal Washery	RLFD	Q2 WEST OF OPGC RAILWAY LINE	G-14	45411.26	14720.00	13528.21	46603.05
		WSR-III	INSIDE WASHERY PLANT(STACK TUBE)	G-14	16959.09	284854.90	285750.00	16063.99
		BLP-3	NORTH OF DOZER SHADE	WC1	6910.00	285750.00	282987.00	9673.00
		WSR-II	INSIDE WASHERY PLANT(WASHED COAL SHED)	WC1	450774.74	0.00	0.00	450774.74
		WSR-I & IA	INSIDE WASHERY PLANT(REJECT YARD)	REJ	23170.32	208922.00	208638.24	23454.08
	Sub- Total IBCF	5			1816149.21	74065.00	435.02	1889779.19
	Grand Total- MCL	40			2313963.36	853591.90	777810.26	2389745.00
		89			27146794.80	7241762.27	5687263.54	28701293.53
					33375641.53	14457796.43	10229697.80	39814214.28

JTH

R.R. Ramesh
02/08/24

